



Facilities Management 2017 Repair and Renovation Funding Annual Report

THIS IS AUBURN.

Repair and Renovation (R&R) Project Execution

AUBURN
UNIVERSITY

FACILITIES MANAGEMENT

THIS IS AUBURN.

Five Year Summary FY13-FY17





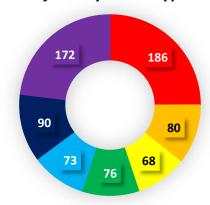
NUMBER OF PROJECTS

R&R Investment by Work Type:



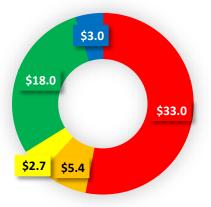


R&R Projects by Work Type:



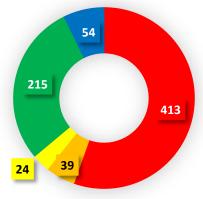
*Other: Access Control, ADA/Accessibility, Demolitions, Grounds, Signage, and Studies

R&R Investment by Client Group:

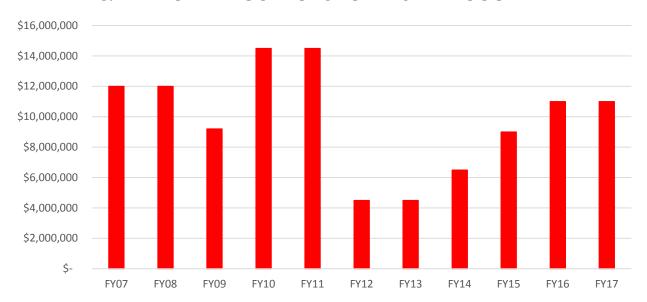




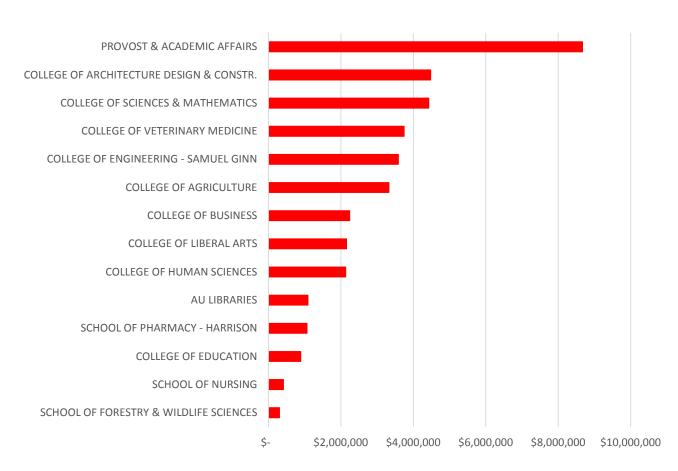
R&R Projects by Client Group:



R&R ANNUAL ALLOCATIONS FOR FY07 THROUGH FY17



FY12-FY17 FUNDING TO ACADEMIC CLIENT GROUPS



R&R Program Overview

Repair and Renovation Funding, or R&R for short, is a category of funding utilized by the University to repair and maintain the campus facilities and grounds, specifically those supported by Education and General (E&G) funds. The intent of the R&R program is to maintain the University's buildings and facilities in an operable condition to meet the University's mission. R&R is allocated annually as part of the University's General Fund Budget, and Facilities Management is the university unit responsible for managing the use and expenditures of R&R funds.

\$12.6M

FY17 R&R
PROGRAM DISTRIBUTION

176 projects **END of FY**

\$11M FY17 + 1.6M FY16 **START of FY**

MAIN PROJECT PROGRAM

Planned projects typically originated by Facilities
Management to address maintenance, repairs, and
renovations to University buildings and grounds, including
replacement of upgrading of existing building systems at the
end of their service life.

Includes \$187k in FY17 Returns
Includes \$466k transfer from Emergency Funds
Includes \$106k from Project Prioritization Program

\$8.62M 60 projects

\$7.6M

PROJECT PRIORITIZATION PROGRAM

Projects submitted by other campus units that if approved by the Office of the Provost, are 50/50 split funded between R&R and the requesting stakeholder.

MISC. SMALL PROJECTS PROGRAM

Similar to the Main Project Program, but typically for projects under \$50k, and that arise throughout the fiscal year. Includes contributions for R&R items on client funded projects.

\$0.9M

\$1.48M

\$1.25M

\$1.15M

EMERGENCY FUNDS

Reserved for potential unplanned project needs.

\$3.09M 47 projects

\$1M

PRIOR YEAR FUNDS AND RETURNS

FY16 Rollover of \$1.6M. FY17 Returns of \$1.49M.

\$1.6M*

Repair and Renovation (R&R) Project Execution

AUBURN
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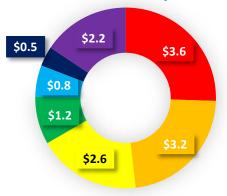
Fiscal Year 2017





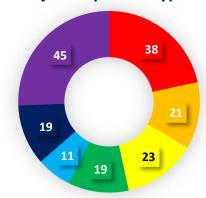
NUMBER OF PROJECTS

R&R Investment by Work Type:



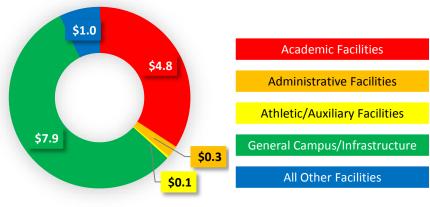


R&R Projects by Work Type:

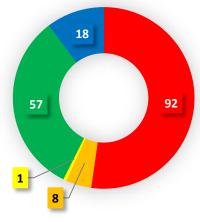


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R&R Investment by Client Group:



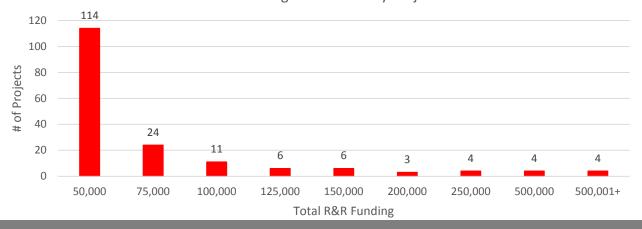
R&R Projects by Client Group:



FY17 R&R INVESTMENT SUMMARY

	R	&R \$ Funded	# Projects Funded
MECHANICAL / ELECTRICAL	\$	3,627,876	38
MECHANICAL	\$	3,036,643	23
ELECTRICAL	\$	115,446	6
LIFE SAFETY / SECURITY	\$	475,788	9
INFRASTRUCTURE	\$	3,219,946	21
UTILITIES	\$	2,993,839	14
TRANSPORTATION	\$	226,107	7
BUILDING ENVELOPE	\$	2,573,008	23
BUILDING ENVELOPE	\$	449,775	9
ROOFS	\$	2,123,233	14
RENOVATIONS	\$	2,501,794	49
RENOVATIONS	\$	1,145,876	19
RENOVATIONS - Project Prioritization Process (PPP)	\$	823,253	11
	\$ \$	823,253 532,666	11 19
RENOVATIONS - Project Prioritization Process (PPP)			
RENOVATIONS - Project Prioritization Process (PPP) RENOVATIONS - Miscellaneous Small Projects	\$ \$ \$	532,666	19
RENOVATIONS - Project Prioritization Process (PPP) RENOVATIONS - Miscellaneous Small Projects OTHER	\$ \$ \$ \$	532,666 2,176,847	19 45
RENOVATIONS - Project Prioritization Process (PPP) RENOVATIONS - Miscellaneous Small Projects OTHER ACCESS	\$ \$ \$ \$	2,176,847 214,446	19 45 8
RENOVATIONS - Project Prioritization Process (PPP) RENOVATIONS - Miscellaneous Small Projects OTHER ACCESS ADA / ACCESSIBILITY	\$ \$ \$ \$ \$	2,176,847 214,446 193,800	19 45 8 4
RENOVATIONS - Project Prioritization Process (PPP) RENOVATIONS - Miscellaneous Small Projects OTHER ACCESS ADA / ACCESSIBILITY DEMOLITIONS	\$ \$ \$ \$ \$ \$	2,176,847 214,446 193,800 63,500	19 45 8 4 3
RENOVATIONS - Project Prioritization Process (PPP) RENOVATIONS - Miscellaneous Small Projects OTHER ACCESS ADA / ACCESSIBILITY DEMOLITIONS GROUNDS	\$ \$ \$ \$ \$ \$ \$	2,176,847 214,446 193,800 63,500 1,522,515	19 45 8 4 3 24
RENOVATIONS - Project Prioritization Process (PPP) RENOVATIONS - Miscellaneous Small Projects OTHER ACCESS ADA / ACCESSIBILITY DEMOLITIONS GROUNDS SIGNAGE	\$ \$ \$ \$ \$ \$	2,176,847 214,446 193,800 63,500 1,522,515 15,000	19 45 8 4 3 24 1

FY17 R&R Funding Distribution by Project Size



FY17 R&R CLIENT SUMMARY

	R&R \$ Funded	# Projects Funded
ACADEMIC FACILITIES	\$ 4,864,574	92
COLLEGE OF AGRICULTURE	\$ 579,780	15
COLLEGE OF ARCH., DESIGN & CONSTR.	\$ 147,000	5
COLLEGE OF BUSINESS, HARBERT	\$ 491,950	5
COLLEGE OF EDUCATION	\$ 82,335	3
COLLEGE OF ENGINEERING, GINN	\$ 1,064,490	11
COLLEGE OF HUMAN SCIENCES	\$ 394,368	9
COLLEGE OF LIBERAL ARTS	\$ 256,330	7
COLLEGE OF SCIENCES & MATHEMATICS	\$ 134,900	4
COLLEGE OF VETERINARY MEDICINE	\$ 732,849	14
SCHOOL OF FORESTRY & WILDLIFE SCIENCES	\$ 10,000	1
SCHOOL OF PHARMACY, HARRISON	\$ 84,324	3
AU LIBRARIES	\$ -	0
PROVOST & ACADEMIC AFFAIRS	\$ 886,249	15
ADMINISTRATIVE FACILITIES	\$ 287,255	8
ADMINISTRATIVE	\$ 287,255	8
ATHLETIC / AUXILIARY FACILITIES	\$ 49,215	1
ATHLETICS	\$ -	0
AUXILIARY SERVICES	\$ 49,215	1
GENERAL CAMPUS / INFRASTRUCTURE	\$ 7,854,904	57
FACILITIES MANAGEMENT	\$ 7,854,904	57
ALL OTHER FACILITIES	\$ 1,043,523	18
ADA / DISABILITY SERVICES	\$ 100,000	1
AL COOPERATIVE EXTENSION SYSTEM (ACES)	\$ 321,012	2
ALUMNI AFFAIRS & OFFICE OF DEVELOPMENT	\$ 50,000	1
OFFICE OF INFORMATION TECHNOLOGY	\$ 62,964	3
RISK MANAGEMENT AND SAFETY	\$ 196,560	5
STUDENT AFFAIRS	\$ 312,987	6
TOTAL	\$ 14,099,472	176

FY17 R&R Major Projects



LEACH SCIENCE CENTER HVAC System and Fire Protection Upgrades

(Project No. 16-221)

Budget Total \$: \$2,825,000 R&R Total \$: \$2,025,000

Client: College of Sciences &

Mathematics

Scope: Comprehensive HVAC and fire

alarm upgrades, and fire sprinkler installation.

Square footage: 65,774 sq. ft.

STORM SEWER REPLACEMENT From Martin Aquatics Center to Parkerson Mill Creek

(Project No. 15-079)

Budget Total \$: \$1,485,000 R&R Total \$: \$1,120,000

Client: Facilities Management

Scope: Replacement of failed storm

drain from Martin Aquatics Center to Parkerson Mill Creek.

Square footage: n/a







BROUN HALL Roof Replacement

(Project No. 16-179)

Budget Total \$: \$776,634 R&R Total \$: **\$776,634**

Client: College of Engineering

Scope: Replacement of high roof

section.

Square footage: 101,459 sq. ft.

FY17 R&R Major Projects



BEFORE AFTER

UPPER QUAD

Paver Replacement – Phase 2

(Project No. 16-341)

Budget Total \$: \$499,992 R&R Total \$: **\$499,992**

Client: Facilities Management

Scope: Replacement of pavers

in Upper Quad.

Square footage: 12,000 sq. ft.

MELL STREET

Water Line Installation Samford Ave. to P.O. Davis Dr.

(Project No. 15-185)

Budget Total \$: \$978,000 R&R Total \$: **\$978,000**

Client: Facilities Management

Scope: Installation of new 8" water

main to provide better flow and

pressure.

Square footage: n/a





MILLER HALL Roof Replacement

(Project No. 16-436)

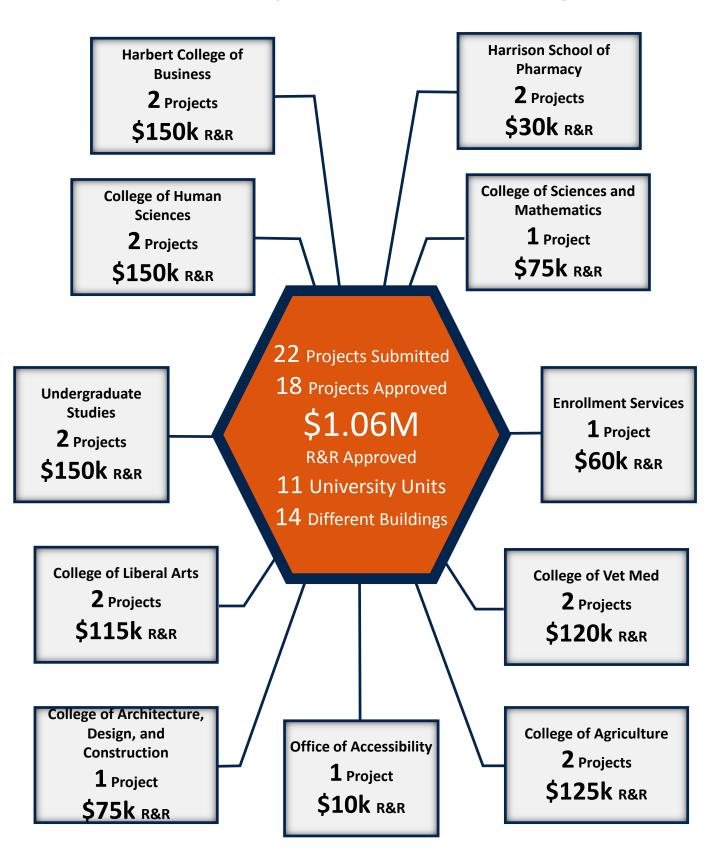
Budget Total \$: \$446,120 R&R Total \$: **\$446,120**

Client: College of Liberal Arts

Scope: Replacement of roof.

Square footage: 25,347 sq. ft.

FY17 R&R Project Prioritization Program



Project Description	Am	ount
Seed Technology Center - Rm 110, Create a New Grinding Room	\$	11,000.00
Cary Center Roof Fall Protection	\$	27,450.00
Funchess Hall Rm 294 Fume Hood Replacement	\$	84,525.00
Wire Road & Shug Jordan Pkwy Replace Traffic Signals	\$	22,700.00
Davis Aerospace Eng Hall - Evaluate & Repair Unstable Exterior Pavers	\$	76,250.00
Southeastern Raptor Center Amphitheatre Restroom Site Drainage Improvements	\$	58,925.00
Campus Wide Parking Occupancy Study for FY17	\$	7,500.00
Davis Hall 3rd Floor Hydration Station	\$	3,428.00
Langdon Annex - ADA and Safety Improvements For Rear Entrance and Loading Dock Area	\$	3,000.00
RBD Library - Building Wide, Lighting Control Upgrades & Improvements	\$	22,000.00
Samford Avenue Pedestrian Lighting Improvements Between Biggio Drive & Donahue Drive	\$	96,800.00
East Glenn Administrative Complex Roof Repairs to Front Entrance	\$	50,000.00
Corley Building Rm 307, Classroom Renovations & New Furnishings	\$	11,215.42
Intramural Tennis Courts Fence Repairs Phase 2	\$	46,800.00
Magnolia Avenue & Toomer Street CPID for a New Parking Facility	\$	8,000.00
Large Animal Isolation Facility Main Entrance Improvements	\$	17,020.00
Sunny Slope House - Renovations & Improvements For Relocation Of OLLI	\$	50,100.00
Nichols Center Air Force ROTC Carpet Replacement Phase 1	\$	44,000.00
Upper Quad Replace the Exterior Brick Pavers	\$	33,950.00
Thach Pedestrian Concourse New Exterior Pavers to Match Adjoining Concourses	\$	27,550.00
Graves Amphitheater Provide a Tree Lightning Protection System Phase 3	\$	15,000.00
CVM Kennel B2 Provide a New Seamless Polymer Flooring System	\$	72,100.00
Ingram Hall Interior Refurbishments for Corridors and Foyer Areas	\$	55,900.00
Chemistry Bldg Elevator Modernizations	\$	6,000.00
Dudley Hall Elevator Pumping Unit Replacement	\$	12,000.00
Thach Hall Suite 226 & Rm 228 Provide New Flooring	\$	50,000.00
Nichols Center Army ROTC Carpet Replacement Phase 1	\$	51,700.00
Samford Hall 1st Floor Security Alarm System	\$	2,300.00
Samford Hall Suites 301-304 & 306 Internal Auditing Renovations	\$	43,150.00
Davis Aerospace Eng Hall - Rm 110, Exhaust & Ventilation System Improvements	\$	7,740.00
	\$	4,862.50
Walker Pharmacy Bldg - Rm 3125, Expand Electrical Capacity For Student Lounge Broun Hall - Roof Replacement	\$	665,074.00
	\$	75,000.00
Campus Wide - Various Small LANDSCAPE & Irrigation Improvement Projects	\$	75,000.00
Campus Wide - Tree Preservation Services (per BOT policy)	\$	20,000.00
Campus Wide - Tree Canopy Enhancement and Tree Loss Mitigation Planning JC Smith Museum Of Art - Improve Acoustics For Speaking Events	\$	65,700.00
	\$	32,000.00
Foy Hall - Rooms 148 & 149 Restroom Upgrades - DESIGN ONLY Spidlo Hall - Rose 110, 124 & 126 - Ropeyations For New Studio Space	\$	123,607.50
Spidle Hall - Rms 110, 134 & 136, Renovations For New Studio Space	\$	66,000.00
Greene Hall - Rm 403, HVAC Improvements For Auburn Laboratory For Imaging Animal Systems (ALIAS) Mary Martin Hall Suites 303 & 304, Provide New Flooring & Doors For Career Center Offices	\$	134,531.00
Greene Hall Rm 130 Replace the Boiler Stack	<u> </u>	134,531.00
	\$,
East Glenn Administrative Complex Safety & Security Improvements	\$	40,431.00 100,000.00
Campus Wide - Various Bldgs Provide Automatic Door Openers for FY17	\$	29,000.00
Samford Avenue Pedestrian Lighting Improvements Between Biggio Drive & Donahue Drive	\$	120,000.00
Campus Wide - [UE86] Reliability Improvement Project Shelhy Center - Room 0301 Investigate & Resolve Water Intrusion Issues	\$	2,500.00
Shelby Center - Room 0301, Investigate & Resolve Water Intrusion Issues	\$	12,000.00
Samford Park At Toomer's Corner - Trees Bailey Small Animal Hospital Rms 2235 & 2239 Repair Exterior Doors	\$	18,646.00
Bailey Small Animal Hospital Rms 2235 & 2239 Repair Exterior Doors	\$	
Campus Lab Assessments and Improvement Strategy Development Sood Technology Contor, Pm 110, Croato a New Grinding Room	\$	73,600.00
Seed Technology Center - Rm 110, Create a New Grinding Room	\$	5,000.00
Lowder Hall - Rm 009, Classroom Renovation & New Furnishings	\$	75,000.00
Lowder Hall - Rm 010, Classroom Renovation & New Furnishings	<u> </u>	75,000.00
Nichols Center - Naval ROTC Suite, Provide New Carpet - PHASE 01 of 02	\$	48,400.00

Project Description	Amo	ount
Poultry Science Research & Educ Ctr - Poultry Housing Facilities, Pave Entrance Road	\$	75,900.00
O.D. Smith Hall - Main Entry, Replacement Of Large Exterior Wood Columns	\$	5,730.00
Cater Hall - Provide An Access Control System For All Exterior Doors	\$	85,840.00
Foy Hall - 3rd Floor, AHU Upgrades/Replacements & New Ductwork - DESIGN ONLY	\$	200,000.00
Biological Eng Research Lab (BERL) & Poultry Science Bldg - Optimize Exhaust System	\$	5,000.00
Lowder Hall Suites 020, 021 & 124 HVAC Improvements	\$	22,500.00
Campus Wide - [UE04] Continuous Commissioning Evaluations for Existing Buildings	\$	67,000.00
Roof and Façade Assessments	\$	25,000.00
Beard-Eaves -Memorial Coliseum - Fire Alarm Repairs	\$	213,352.67
Wolfe Barn - Install New Stall Doors & Frames - CONSTR. PORTION	\$	206,464.00
Campus Wide Aerial Imagery Update for All AU Property in Lee County for 2016-17	\$	18,000.00
Utility - Automatic Meter Rearders	\$	65,000.00
Lowder Hall - Ground & 1st Floor, Renovations & New Furnishings For Classrooms - PHASE 2 of 4	\$	130,000.00
3-D Arts Studio - Rms 120F & 120G, Ventilation Improvements - CONSTR. PORTION	\$	46,750.00
Spidle Hall Landscape & Hardscape Improvements at East Courtyard	\$	16,800.00
610 South College Street Demolition	\$	23,000.00
628 South College Street Demolition	\$	25,500.00
Campus Wide Access Control Panel Upgrades Phase 1	\$	45,000.00
		•
Thach Hall Installation of New Stairway Guardrails & Handrails	\$	26,070.00
Kentucky VMA Barn & Griffin Barn Replacement of Feed Doors	\$	17,106.00
War Eagle Way- Modify The Discharge For a Wastewater Grit Chamber At Village Housing	\$	152,170.00
Comer Hall Building Envelope Investigation of water Intrusion	\$	9,900.00
Davis Arboretum - Parking Lot Repairs & Improvements - DESIGN ONLY	\$	20,000.00
Lowder Hall North Entrance Provide Door Operator	\$	5,950.00
Sunny Slope House - Renovations & Improvements For Relocation Of OLLI	\$	20,000.00
Lowder Hall - Rm 009 & 010, Classroom Renovation & New Furnishings	\$	75,000.00
Samford Park At Toomer's Corner - Trees	\$	32,000.00
Duncan Drive - Emergency Phone Installation Near Dunn Residence Hall	\$	39,234.00
Mary Martin Hall - 3rd & 4th Floors, Fan Coil Unit Replacements	\$	308,000.00
Cater Hall Exterior Electrical Improvements for Lawn & Terrace Area	\$	11,560.00
Cater Hall Rear Patio Replace Roof & Support Structure	\$	97,934.00
AU Hotel & Dixon Conf. Center Replace Two Rooftop Boilers	\$	23,000.00
Beard-Eaves-Memorial Coliseum Repair Replace Ceiling Tile System	\$	4,000.00
AU Recreation & Wellness Ctr - Construction Claims Analysis, Defense & Resolution	\$	31,486.82
Duncan Hall & Annex - Roof Replacement (design services A-C funded through 09-144)	\$	241,012.48
Bailey Small Animal Hospital Dog Walk Area Drainage Improvements & New Canopy	\$	61,670.00
Poultry Science Research & Educ Ctr - Poultry Housing Facilities, Pave Entrance Road	\$	18,792.00
Building Services - Campus Wide, Various Small Projects For FY16 & FY17	\$	35,000.00
Children, Youth & Families Ctr - Suite 107, Interior Renovations & Modifications	\$	9,000.00
Haley Center - North Entrance, Evaluate & Repair Unstable Exterior Pavers	\$	34,000.00
O.D. Smith Hall - Main Entry, Replacement Of Large Exterior Wood Columns	\$	26,501.00
Davis Aerospace Engineering Hall Suite 106 Reconfiguration	\$	36,000.00
Chemistry Building - Fire Alarm - Upgrade to Make Addressable system - DESIGN ONLY	\$	33,900.00
Haley Center - Rm 2235, Renovate For Use As The New Korea Corner	\$	8,975.00
College of Agriculture Master Plan	\$	6,000.00
Duncan Hall - Building Wide, Interior Renovations & Refurbishments For ACES Offices	\$	80,000.00
Donahue Drive & South Heisman Drive Repair Curb Ramps	\$	54,435.00
Campus Wide - Repair & Replacement Of Backflow Preventers, FY17-FY19 - PHASE I (FY17)	\$	121,000.00
Campus Wide - Install Side-Stream Filtration Units For The Chilled Water System - DESIGN ONLY	\$	40,000.00
Samford Hall - Bicycle Racks	\$	816.52
Southeastern Raptor Center Training Facility Install New Fencing	\$	39,350.00
Swingle Hall - Rm 110, Convert Into A Small Classroom & Seminar Space	\$	30,882.50
	\$	46,215.50
Swingle Hall - Rm 302, Teaching Lab Renovations	٠	40,213.30

Project Description	An	nount
Mell Street & Roosevelt Commons Repair Transit Shelters	\$	14,315.00
Early Learning Center New Intercom/Buzzer Entry System	\$	6,520.00
Student Activities Center Auditorium Renovation and Upgrades	\$	40,000.00
Comer Hall Suite 307 Renovate and Convert into a Student Collaborative Laboratory	\$	19,000.00
Lowder Hall - Add Addressable Fire Alarm System	\$	131,000.00
Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements	\$	46,594.00
Lem Morrison Drive New Horticulture Teaching and Demonstration Gardens	\$	10,000.00
Campus Wide - [UE07] AU Electrical Distribution System SCADA Upgrade - CONSTR. PORTION	\$	426,069.00
Wilson Livestock Arena - Roof Replacement for Front Portion Only - CONSTR. PORTION	\$	64,000.00
Sunny Slope House - Renovations & Improvements For Relocation Of OLLI	\$	27,020.00
Haley Center - Rm 2235, Renovate For Use As The New Korea Corner	\$	1,580.00
Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr	\$	40,000.00
OIT Building - Replace Vehicle Access Gate For Loading Dock Parking Area	\$	16,500.00
Upper Quad Replace the Exterior Brick Pavers	\$	423,300.00
Tichenor Hall - Rm 118, Renovate For Use As A CMJN Studio	\$	42,375.00
Greene Hall - Roof Replacement - Design only	\$	38,393.00
Harbert Center - Roof Replacement & Hatch Improvements - DESIGN ONLY	\$	69,585.00
Miller Hall - Roof Replacement - DESIGN ONLY	\$	45,220.00
Wilmore Laboratories - Roof Replacement - DESIGN ONLY	\$	104,775.00
Quad Center - Roof Repairs & Water Leak Investigation	\$	76,450.00
	\$	220,052.00
M.W. Smith Hall - Roof Replacement	\$	
Haley Center - Rms 1423, 1463 & 1467, Renovate For The Truman Pierce Institute	<u> </u>	10,350.00
Leach Science Ctr - HVAC System Upgrades & New Fire Suppression System - CONSTR. PORTION	<u> </u>	1,800,000.00
Early Learning Center First Floor New Flooring	\$	44,770.00
Haley Center - Rm 3084D (Dean's Office), Interior Refurbishments & New Furnishings	\$	33,900.00
Ingram Hall Interior Refurbishments for Corridors and Foyer Areas	\$	8,500.00
Quad Center - Restroom Renovations & Refurbishments	\$	12,000.00
Swingle Hall Rms 301-303, Lab Renovations & New Furnishings	\$	75,000.00
Facilities Mgmt Complex - ROTC Rappel Tower, Replace With A New MCAT Rappel Tower	\$	75,000.00
Samford Hall East Entrance Stairs Restoration	\$	3,980.00
Campus Wide Investigation of Masonry Surfaces	\$	9,195.00
Samford Hall 1st Floor Replace Doors	\$	87,450.00
Wire Road - Provide Roadway Lighting From Lem Morrison Dr To The Kinesiology Bldg	\$	16,851.00
Corley Building - Elevator modernization & upgrades - CONSTR. PORTION	\$	120,000.00
Upper Quad Replace the Exterior Brick Pavers	\$	42,742.00
Chemistry Building - Rms 134, 151, 247 & 352, Convert Into Student Collaborative Workspaces	\$	75,000.00
Hemlock Drive Sediment Stabilization & Stormwater Improvements	\$	6,000.00
Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr	\$	210,000.00
Samford Hall 1st Floor Replace Doors	\$	10,000.00
Campus Wide - Development Of SGA Sponsored Outdoor Study Spaces	\$	49,536.00
District Energy Plant - [UE23] Provide an Emergency Generator - DESIGN ONLY	\$	19,950.00
Corley Building - Card Access & Electrified Exit Devices For All Exterior Doors	\$	7,000.00
Satellite Uplink Building - Provide A Fire Alarm Notification Panel	\$	7,230.00
Utility Project - Study For Future Electrical Distribution System Improvements	\$	50,000.00
Biggin House - Hazardous Materials Survey & Risk Assessment	\$	7,640.00
Student Activities Center - Suite 257, New Panic Hardware & Access Control System	\$	11,000.00
Greene Hall - Suite 160, Renovate For Use As Graduate Student Offices	\$	75,000.00
Poultry Science Bldg Suite 346 Steam Generator	\$	39,000.00
Davis Aerospace Penthouse Floor Hatch Replacement	\$	9,388.00
JC Smith Museum - Grand Gallery, Lobby & Café - Improve Acoustics - CONSTR. PORTION	\$	109,300.00
Design Services Haz. Mat. Testing and Inspection for FY17	\$	25,000.00
Parkerson Mill Creek Erosion Control Near the Rugby Field	\$	22,500.00

Project Description Anount Medi Stree & Roosevelt Commons Repair Transis Shelters Associate Center - South Elevation, Valent Sepage Investigation & Repairs \$ 25,000.00 Medi Stree & Roosevelt Commons Repair Transis Shelters \$ 3,400.00.00 And Stree & Roosevelt Commons Repair Transis Shelters \$ 3,400.00.00 Campus Wide - Tree Preservation Services \$ 5,000.00 Miller Hall - Roof Replacement \$ 4,000.00.00 And Street & Roosevelt Commons Repair Transis Shelters \$ 4,000.00.00 Miller Hall - Roof Replacement \$ 4,000.00.00 Southeastern Reptor Center Amplitheatre Restroom Site Drainage Improvements \$ 11,875.00 Southeastern Reptor Center Amplitheatre Restroom Site Drainage Improvements \$ 11,875.00 Southeastern Reptor Center Amplitheatre Restroom Site Drainage Improvements \$ 11,875.00 Southeastern Reptor Center Amplitheatre Restroom Site Drainage Improvements \$ 11,875.00 Southeastern Reptor Center Amplitheatre Restroom Site Drainage Improvements \$ 11,875.00 Southeastern Reptor Center Amplitheatre Restroom Site Drainage Improvements \$ 11,875.00 Southeastern Reptor Center Amplitheatre Restroom Site Drainage Improvements \$ 11,875.00 Pathological Waste Indicated - Investigate & Resolve Water Intrusion Issues \$ 8,250.00 Marriage & Family Therapy Center Fire Alarm Durdley Commons Commector Bridge Repairs \$ 19,000.00 Southeastern Reptor Repairs \$ 19,000.00 Miller Gorria Center Amu Static Pressure Resolution Medi Street - Install A New Domestic Water Line Retween Samford Av & PO Davis Dr \$ 3,000.00 Medi Street - Install A New Domestic Water Line Retween Samford Av & PO Davis Dr \$ 3,000.00 Medi Street - Install A New Domestic Water Line Retween Samford Av & PO Davis Dr \$ 3,000.00 Medi Street - Install A New Domestic Water Line Retween Samford Av & PO Davis Dr \$ 3,000.00 Medi Street - Install A New Domestic Water Line Retween Samford Av & PO Davis Dr \$ 3,000.00 Carley And Sprinting Marker Water Line Retween Samford Av & PO Davis Dr \$ 3,000.00 Carley And Sprinting Marker Water Line Retwe	F117 N&N Fullueu Plojec	<u>L3</u>
Extension Loop – Slope Stabilization and Erosion Control Mell Street & Roosevelt Commons Repair Transis Shelters \$ 34,000.00.00 Mell Street & Roosevelt Commons Repair Transis Shelters \$ 34,000.00 Sudden Center - South Elevators, Water Seepage Investigation & Repairs \$ 34,000.00 Miller Hall - Roof Replacement \$ 400,000.00 \$ 50,000.00 Miller Hall - Roof Replacement \$ 400,000.00 \$ 400,000.00 Southeastern Reptor Center Amphitheatre Restroom Site Drainage Improvements \$ 11,875.00 Southeastern Reptor Center Amphitheatre Restroom Site Drainage Improvements \$ 11,875.00 Southeastern Reptor Center Amphitheatre Restroom Site Drainage Improvements \$ 11,875.00 Southeastern Reptor Center Amphitheatre Restroom Site Drainage Improvements \$ 11,875.00 Southeastern Reptor Center Amphitheatre Restroom Site Drainage Improvements \$ 12,725.00 \$ 11,875.00 Marriage & Taminy Therapy Center Fire Alarm \$ 12,850.00 Marriage & Taminy Therapy Center Fire Alarm \$ 1,820.00 Marriage & Taminy Therapy Center Fire Alarm \$ 1,820.00 Marriage & Taminy Therapy Center Fire Alarm \$ 1,820.00 Marriage & Taminy Therapy Center Fire Alarm \$ 1,820.00 Marriage & Taminy Therapy Center Fire Alarm \$ 1,820.00 Marriage & Taminy Therapy Center Fire Alarm \$ 1,820.00 Marriage & Taminy Therapy Center Fire Alarm \$ 1,820.00 Marriage & Taminy Therapy Center Fire Alarm \$ 1,820.00 Marriage & Taminy Therapy Center Fire Alarm \$ 1,820.00 Marriage & Taminy Therapy Center Fire Alarm \$ 1,820.00 Marriage & Taminy Therapy Center Fire Alarm \$ 1,820.00 Marriage & Taminy Therapy Center Fire Alarm \$ 1,820.00 Marriage & Taminy Therapy Center Fire Alarm \$ 1,820.00 Marriage & Taminy Therapy Center Fire Alarm \$ 1,920.00 Marriage & Taminy Therapy Center Fire Alarm \$ 1,920.00 Marriage & Taminy Therapy Center Fire Alarm \$ 1,920.00 Marriage & Taminy Therapy Center Fire Fire Alarm \$ 1,920.00 Marriage & Taminy Therapy Center Fire Fire Fire Fire Fire Fire Fire Fi	Project Description	Amount
Mell Street & Roosevelt Commons Repair Transit Shelters Student Center - South Heradors, Water Seepage investigation & Repairs \$ 34,000.00 Ampus Wide - Thee Preservation Services \$ 5,000.00.00 Miller Hall - Roof Replacement \$ 400,000.00 Miller Hall - Roof Replacement \$ 400,000.00 Southeasters Raptor Center Amphibiteatre Restroom Site Drainage Improvements \$ 11,873.00 Spidle Hall - Rms 110,134 & 136, Renovations For New Studio Space \$ 11,250.00 Lowder Hall Suites 020, 021 & 124 HVAC Improvements \$ 27,250.00 Marriage & Family Therapy Center Fire Alarm \$ 1,220.00 Marriage & Family Therapy Center Fire Alarm \$ 1,200.00 Marriage & Family Therapy Center Fire Alarm \$ 1,200.00 Marriage & Family Therapy Center Fire Alarm \$ 1,200.00 Marriage & Family Therapy Center Fire Alarm \$ 1,200.00 Marriage & Family Therapy Center Fire Alarm \$ 1,200.00 Marriage & Family Therapy Center Fire Alarm \$ 1,200.00 Marriage & Family Therapy Center Fire Alarm \$ 1,200.00 Marriage & Family Therapy Center Fire Alarm \$ 1,2	Dudley Rain Garden Replacement	\$ 25,000.
Sudent Center - South Elevators, Water Seepage Investigation & Repairs S	Extension Loop – Slope Stabilization and Erosion Control	\$ 25,000.
Campus Wilde - Tree Preservation Services \$ 5,000,000 Miller Hall - Roof Replacement \$ 400,0000.00 Southeastern Raptor Center Amphitheatre Restroom Site Drainage Improvements \$ 11,875.00 Southeastern Raptor Center Amphitheatre Restroom Site Drainage Improvements \$ 11,875.00 Southeastern Raptor Center Amphitheatre Restroom Site Drainage Improvements \$ 11,875.00 Southeastern Raptor Center Amphitheatre Restroom Site Drainage Improvements \$ 11,875.00 Southeastern Raptor Center Amphitheatre Restroom Site Drainage Improvements \$ 27,255.00 Drainage Restroom South	Mell Street & Roosevelt Commons Repair Transit Shelters	\$ 34,900.
Miller Hall - Roof Replacement \$ 400,000.00 Beard Handball Courts Demolish Building & Storm Drain Repairs \$ 400,000.00 \$ 50,000 bearders Raptor Center Amphitheatre Restroom Site Drainage Improvements \$ 11,875.00 \$ 50,000 bear Hall Sultes Q20, Q21 & 124 HVAC Improvements \$ 27,250.00 \$ 24,000 bear Hall Sultes Q20, Q21 & 124 HVAC Improvements \$ 27,250.00 \$ 24,000 bear Hall Sultes Q20, Q21 & 124 HVAC Improvements \$ 27,250.00 \$ 24,000 bear Hall Sultes Q20, Q21 & 124 HVAC Improvements \$ 3,250.00 Marriage & Ramily Therapy Center Fire Alarm \$ 1,820.00 Dadley Commons Connector Bridge Repairs \$ 19,000.00 \$ 36,000.	Student Center - South Elevators, Water Seepage Investigation & Repairs	\$ 34,000.
Beard Handball Courts Demolish Building & Storm Drain Repairs \$ 440,000.00 Southeastern Raptor Center Amphitheatre Restroom Site Drainage improvements \$ 11,875.00 Southeastern Raptor Center Amphitheatre Restroom Site Drainage improvements \$ 11,875.00 Lowder Hall Suites 020, 021 & 124 HVAC Improvements \$ 27,250.00 Lowder Hall Suites 020, 021 & 124 HVAC Improvements \$ 27,250.00 Arriage & Family Therapy Center Fire Alarm \$ 1,820.00 Marriage & Family Therapy Center Fire Alarm \$ 1,820.00 Marriage & Family Therapy Center Fire Alarm \$ 1,820.00 Samford Hall 1st Floor Refurbishments \$ 1,800.00 Samford Hall 1st Floor Refurbishments \$ 6,000.00 Mell Street - Rms 1124, 1126, 8 1221, Relocation Of The CMDS Education Lab Millier Gorrie Center AHU Static Pressure Resolution Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr College of Agriculture Master Plan \$ 30,000.00 Telecom & ETV Film Lab Extend drain line to Sanitary Sewer \$ 11,000.00 Telecom & ETV Film Lab Extend drain line to Sanitary Sewer \$ 11,000.00 Telecom & ETV Film Lab Extend drain line to Sanitary Sewer \$ 11,000.00 Various Buildings HVAC Replacement Study \$ 4,000.00 Carry Hall Exterior Electrical Improvements for Lawn & Terrace Area \$ 11,092.00 Walker Pharmacy Building - Rm 201, Restroom Resovations & Accessibility Improvements \$ 12,228.00 Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr \$ 3,000.00 Various Buildings HVAC Replacement Study \$ 4,000.00 Carry Hall Exterior Electrical Improvements for Lawn & Terrace Area \$ 11,092.00 Walker Pharmacy Building - Rm 201, Restroom Resovations & Accessibility Improvements \$ 12,228.00 Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr \$ 3,760.00 Walker Pharmacy Bidg - Replace Exterior North Main Door & Automatic Door Opener \$ 4,000.00 Walker Pharmacy Bidg - Replace Exterior North Main Door & Automatic Door Opener \$ 5,000.00 Walker Pharmacy Bidg - Replace Exterior North Main Door & Automatic Doo	Campus Wide - Tree Preservation Services	\$ 50,000.
Southeastern Raptor Center Amphitheatre Restroom Site Drainage Improvements \$ 11,250.00 Lowder Hall - Rms 110, 134 & 136, Renovations For New Studio Space \$ 11,250.00 Lowder Hall Suites 2020, 021 & 124 HVAC Improvements \$ 27,250.00 Pathological Waste Inclinerator - Investigate & Resolve Water Intrusion Issues \$ 8,250.00 Marriage & Family Therapy Center Fire Alarm \$ 1,820.00 Dudley Commons Connector Bridge Repairs \$ 1,820.00 Dudley Commons Connector Bridge Repairs \$ 1,900.00 Mall Starder - Inserting State & 1221, Relocation Of The CMDS Education Lab \$ 15,600.00 Miller Gorrie Center AHU Static Pressure Resolution Mell Street - Insall A New Domestic Water Line Between Samford Av & PO Davis Dr \$ 300,000.00 College of Agriculture Master Plan Forest Products Lab Rm 118 Furne Hood Repairs \$ 10,000.00 College of Agriculture Master Plan Forest Products Lab Rm 118 Furne Hood Repairs \$ 10,000.00 College of The State of State Organism State Stat	Miller Hall - Roof Replacement	\$ 400,900.
Spildle Hall - Rms 110, 134 & 136, Renovations For New Studio Space Lowder Hall Suites 020, 021 & 124 HVAC Improvements 5 27,250.00 Pathological Waste incinerator - Investigate & Resolve Water Intrusion Issues 5 8,250.00 Pathological Waste incinerator - Investigate & Resolve Water Intrusion Issues 5 8,250.00 Dudley Commons Connector Bridge Repairs 5 19,000.00 Samford Hall 1st Floor Refurbishments 6 60,000.00 Miller Gorrie Center AHU Static Pressure Resolution 6 5 60,000.00 Miller Gorrie Center AHU Static Pressure Resolution 7 5 6,000.00 Miller Gorrie Center AHU Static Pressure Resolution 8 5 6,000.00 Miller Gorrie Center AHU Static Pressure Resolution 9 5 30,000.00 Miller Gorrie Center AHU Static Pressure Resolution 9 5 30,000.00 Mill Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr 9 5 30,000.00 College of Agricultura Master Plan 9 5 30,000.00 College of Agricultura Master Plan 9 5 30,000.00 Toester Products Lab Rm 118 Furne Hood Repairs 9 5 10,000.00 Treets Products Lab Rm 118 Furne Hood Repairs 9 5 10,000.00 Treets Products Lab Rm 118 Furne Hood Repairs 9 5 10,000.00 Toester Products Lab Rm 118 Furne Hood Repairs 9 5 10,000.00 Toester Products Inspections of Pall Protection Systems 9 11,000.00 Toester Products Inspections of Pall Protection Systems 9 11,000.00 Toester All Exterior Electrical Improvements for Lawn & Terrace Area 9 11,992.00 Biological Research Fac. Relocate Fuel Pumps From Basement To Exterior Location 9 5 10,000.00 Miller Pharmary Building - Rm 2301, Restroom Renovations & Accessibility Improvements 9 10,000.00 Miller Pharmary Building - Rm 2301, Restroom Renovations & Accessibility Improvements 9 10,000.00 Miller Pharmary Building - Rm 2301, Restroom Renovations & Accessibility Improvements 9 10,000.00 Miller Pharmary Building - Rm 2301, Restroom Renovations & Accessibility Improvements 9 10,000.00 Miller Pharmary Building - Rm 2301, Restroom Renovations 9 10,000.00 Miller Pharmary Building - Replace Exterior North Main Door & Automatic Door Opener 9 10,000.00 Mil	Beard Handball Courts Demolish Building & Storm Drain Repairs	\$ 440,000.
Lowder Hall Sultes 020, 021 & 124 HVAC Improvements \$ 27,25C,00 Pathological Waste Incinerator - Investigate & Resolve Water Intrusion Issues \$ 8,250.00 Marriage & Family Therapy Center Fire Alarm \$ 1,820.00 Dudley Commons Connector Bridge Repairs \$ 1,900.00 Samford Hall 1st Floor Refurbishments \$ 60,000.00 Samford Hall 1st Floor Refurbishments \$ 60,000.00 Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr \$ 350,000.00 Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr \$ 350,000.00 College of Agriculture Master Plan \$ 30,500.00 College of Agriculture Master Plan \$ 30,500.00 Terest Products Lab Rm 118 Furne Mood Repairs Telecom & ETV Film Lab Extend drain line to Sanitary Sewer \$ 11,000.00 Poultry Research Farm Unit Demolition of Buildings \$ 15,000.00 Campus Wide - Inspections of Fall Protection Systems \$ 13,000.00 Campus Wide - Inspections of Fall Protection Systems \$ 13,000.00 Cater Hall Exterior Electrical Improvements for Lawn & Terrace Area \$ 11,992.00 Cater Hall Exterior Electrical Improvements for Lawn & Terrace Area \$ 11,992.00 Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr \$ 378,000.00 Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr \$ 378,000.00 Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr \$ 378,000.00 Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr \$ 378,000.00 Cauda Center - Suite 116 & Room 117, Expand Media Room To Provide Additional Seating \$ 40,000.00 Cauda Center - Suite 116 & Room 117, Expand Media Room To Provide Additional Seating \$ 40,000.00 Cauda Center - New Card Access System for all Exterior Doors \$ 28,031.25 Haley Center - Rem 21423, 1463 & 1467, Renovate For The Truman Pierce Institute \$ 40,000.00 Walker Pharmacy Bulg - Replace Exterior North Main Door & Automatic Door Opener \$ 9,033.00 Campus Wide - Line Refuser Repairs \$ 9,000.00 Campus Wide - Line Refuser Repairs	Southeastern Raptor Center Amphitheatre Restroom Site Drainage Improvements	\$ 11,875.
Pathological Waste Incinerator - Investigate & Resolve Water Intrusion Issues \$ 8,250.00 Marriage & Family Therapy Center Fire Alarm \$ 1,320.00 Dudley Commons Connector Bridge Repairs \$ 1,900.00 Samford Hall 1st Floor Refurbishments \$ 6,000.00 Hall 1st Floor Refurbishments \$ 6,000.00 Hall 1st Floor Refurbishments \$ 15,600.00 Miller Gorrie Center AHU Static Pressure Resolution \$ 15,600.00 Miller Gorrie Center AHU Static Pressure Resolution \$ 6,000.00 Miller Gorrie Center AHU Static Pressure Resolution \$ 350,000.00 College of Agriculture Master Plan \$ 350,000.00 College of Agriculture Master Plan \$ 30,000.00 College of Agriculture Master Plan \$ 30,000.00 Forest Products Lab Rm 118 Fume Hood Repairs \$ 11,000.00 College of Agriculture Master Plan \$ 10,000.00 Forest Products Lab Rm 118 Fume Hood Repairs \$ 11,000.00 College of Agriculture Master Plan \$ 10,000.00 College of Agriculture Master Plan \$ 1,000.00 College Plan \$	Spidle Hall - Rms 110, 134 & 136, Renovations For New Studio Space	\$ 11,250.
Marriage & Family Therapy Center Fire Alarm \$ 1,820.00 Dudley Commons Connector Bridge Repairs \$ 1,900.00 Samford Hall 1st Floor Refurbishments Haley Center - Rms 1124, 1126 & 1221, Relocation Of The CMDS Education Lab \$ 15,600.00 Miller Gorrie Center AHU Static Pressure Resolution \$ 6,000.00 Miller Gorrie Center AHU Static Pressure Resolution \$ 5,000.00 Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr \$ 35,000.00 College of Agriculture Master Plan \$ 30,500.00 College of Agriculture Master Plan Forest Products Lab Rm 118 Fume Hood Repairs \$ 1,000.00 Terest Products Lab Rm 118 Fume Hood Rm	Lowder Hall Suites 020, 021 & 124 HVAC Improvements	\$ 27,250.
Dudley Commons Connector Bridge Repairs \$ 19,000.00 Samford Hall 1st Floor Refurbishments \$ 6,000.00 Samford Hall 1st Floor Refurbishments \$ 6,000.00 Smiller Gorrie Center ArbU Static Pressure Resolution \$ 15,600.00 Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr \$ 350,000.00 College of Agriculture Master Plan \$ 30,500.00 College of Agriculture Master Plan \$ 30,500.00 College of Agriculture Master Plan Forest Products Lab Rm 118 Fume Hood Repairs \$ 11,000.00 Campus Wide Inspections of Fall Protection Systems \$ 13,000.00 Carbon Wide Pharmacy Building Rm 2301, Restroom Renovations & Accessibility Improvements \$ 10,000.00 Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements \$ 10,000.00 Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements \$ 10,000.00 Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements \$ 10,000.00 Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements \$ 10,000.00 Walker Pharmacy Building - Rm 2301, Restroom Repairs \$ 40,000.00 Student Activities Center - New Card Access System for all Exterior Doors \$ 28,031.25 Haley Center - Rms 1423, 1463 & 1467, Renovate For The Truman Pierce Institute \$	Pathological Waste Incinerator - Investigate & Resolve Water Intrusion Issues	\$ 8,250.
Samford Hall 1st Floor Refurbishments \$ 60,000.00 Halley Center - Rms 1124, 1126 & 1221, Relocation Of The CMDS Education Lab \$ 15,600.00 Millier Gorrie Center AHU Static Pressure Resolution Millier Gorrie Center AHU Static Pressure Resolution \$ 5,000.00 Millier Gorrie Center Hall Static Pressure Resolution \$ 5,000.00 College of Agriculture Master Plan \$ 30,500.00 College of Agriculture Master Plan \$ 30,500.00 Forest Products Lab Rm 118 Fume Hood Repairs Telecom & ETV Film Lab Extend drain line to Sanitary Sewer \$ 10,000.00 Forest Products Lab Rm 118 Fume Hood Repairs Telecom & ETV Film Lab Extend drain line to Sanitary Sewer \$ 11,000.00 Campus Wide - Inspections of Fall Protection Systems \$ 13,000.00 Campus Wide - Inspections of Fall Protection Systems \$ 13,000.00 Cater Hall Exterior Electrical Improvements for Lawn & Terrace Area \$ 11,992.00 Biological Research Fac - Relocate Fuel Pumps From Basement To Exterior Location Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements \$ 10,000.00 Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements \$ 12,328.00 Greene Hall Rm 130 Replace the Boiler Stack Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr \$ 378,000.00 Upchurch Hall - ADA Accessibility Improvements & New Exterior Ramp \$ 384,850.00 Student Activities Center - New Card Access System for all Exterior Doors \$ 28,000.00 Student Activities Center - New Card Access System for all Exterior Doors \$ 28,003.12 Haley Center - Rm 2220, Provide Card Access For Sociology Office \$ 5,0539.00 Walker Pharmacy Bidg - Replace Exterior North Main Door & Automatic Door Opener \$ 20,0539.00 Walker Pharmacy Bidg - Replace Exterior North Main Door & Automatic Door Opener \$ 2,0539.00 Walker Pharmacy Bidg - Replace Exterior North Main Door & Automatic Door Opener \$ 2,0539.00 Walker Pharmacy Bidg - Replace Exterior North Main Door & Automatic Door Opener \$ 3,000.00 Walker Pharmacy Bidg - Replace Exterior North Main Door & Automatic Door Opene	Marriage & Family Therapy Center Fire Alarm	\$ 1,820.
Haley Center - Rms 1124, 1126 & 1221, Relocation Of The CMDS Education Lab \$ 15,000.00 Miller Gorrie Center AHU Static Pressure Resolution \$ 6,000.00 Mill Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr \$ 35,000.00 College of Agriculture Master Plan \$ 30,500.00 Forest Products Lab Rm 118 Fume Hood Repairs \$ 10,000.00 Forest Products Lab Rm 118 Fume Hood Repairs \$ 10,000.00 Forest Products Lab Rm 118 Fume Hood Repairs \$ 11,000.00 Forest Products Lab Rm 118 Fume Hood Repairs \$ 11,000.00 Fourtry Research Farm Unit Demolition of Buildings \$ 15,000.00 Campus Wide - Inspections of Fall Protection Systems \$ 13,000.00 Campus Wide - Inspections of Fall Protection Systems \$ 13,000.00 Cardrous Buildings HVAC Replacement Study \$ 4,000.00 Cater Hall Exterior Electrical Improvements for Lawn & Terrace Area \$ 11,992.00 Cater Hall Exterior Electrical Improvements for Lawn & Terrace Area \$ 11,992.00 Biological Research Fac - Relocate Fuel Pumps From Basement To Exterior Location \$ 10,000.00 Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements \$ 12,288.00 Greene Hall Rm 130 Replace the Boiler Stack Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr \$ 378,000.00 Upchurch Hall - ADA Accessibility Improvements & New Exterior Ramp \$ 84,850.00 Broun Hall Suite 200 Redurbishments and New Furnishings \$ 40,000.00 Quad Center - Suite 116 & Room 117, Expand Media Room To Provide Additional Seating \$ 40,000.00 Walker Pharmacy Bidg - Replace Exterior North Main Door & Automatic Door Opener \$ 20,539.00 Building Services - Campus Wide, Various Small Projects For FY16 & FY17 \$ 1,409.60 Walker Pharmacy Bidg - Replace Exterior North Main Door & Automatic Door Opener \$ 20,539.00 Building Services - Campus Wide, Various Small Projects For FY16 & FY17 \$ 1,409.60 Walker Pharmacy Bidg - Replace Exterior North Main Door & Automatic Door Opener \$ 20,539.00 Building Services - Campus Wide, Various Small Projects For FY16 & FY17 \$ 1,409.6	Dudley Commons Connector Bridge Repairs	\$ 19,000
Miller Gorrie Center AHU Static Pressure Resolution Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr \$ 350,000.00 College of Agriculture Master Plan \$ 30,500.00 Telecom & ETV Film Lab Extend drain line to Sanitary Sewer \$ 11,000.00 Telecom & ETV Film Lab Extend drain line to Sanitary Sewer \$ 11,000.00 Poultry Research Farm Unit Demolition of Buildings \$ 15,000.00 Campus Wide - Inspections of Fall Protection Systems \$ 13,000.00 Campus Wide - Inspections of Fall Protection Systems \$ 13,000.00 Campus Wide - Inspections of Fall Protection Systems \$ 13,000.00 Campus Wide - Inspections of Fall Protection Systems \$ 13,000.00 Campus Wide - Inspections of Fall Protection Systems \$ 13,000.00 Campus Wide - Inspections of Fall Protection Systems \$ 13,000.00 Campus Wide - Inspections of Fall Protection Systems \$ 13,000.00 Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements \$ 10,000.00 Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements \$ 10,000.00 Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements \$ 10,000.00 Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements \$ 10,000.00 Upchurch Hall - ADA Accessibility Improvements & New Exterior Ramp \$ 84,850.00 Upchurch Hall - ADA Accessibility Improvements & New Exterior Ramp \$ 84,850.00 Upchurch Hall - ADA Accessibility Improvements & New Exterior Ramp \$ 84,850.00 Upchurch Hall - ADA Accessibility Improvements & New Exterior Doors \$ 2,000.00 Walker Pharmacy Bidg - Replace Exterior North Maln Door & Automatic Door Opener \$ 2,000.00 Walker Pharmacy Bidg - Replace Exterior North Maln Door & Automatic Door Opener \$ 2,000.00 Walker Pharmacy Bidg - Replace Exterior North Maln Door & Automatic Door Opener \$ 2,000.00 Walker Pharmacy Bidg - Replace Exterior North Maln Door & Automatic Door Opener \$ 2,000.00 Walker Pharmacy Bidg - Replace Exterior North Maln Door & Automatic Door	Samford Hall 1st Floor Refurbishments	\$ 60,000
Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr College of Agriculture Master Plan \$ 30,500.00 Forest Products Lab Rm 118 Fume Hood Repairs \$ 10,000.00 Telecom & ETV Film Lab Extend drain line to Sanitary Sewer \$ 11,000.00 Poultry Research Farm Unit Demolition of Buildings \$ 15,000.00 Campus Wide - Inspections of Fall Protection Systems \$ 13,000.00 Various Buildings HVAC Replacement Study \$ 4,000.00 Cater Hall Exterior Electrical Improvements for Lawn & Terrace Area \$ 11,992.00 Biological Research Fac. Relocate Fuel Pumps From Basement To Exterior Location Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements \$ 10,000.00 Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements \$ 10,000.00 Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements \$ 10,000.00 Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements \$ 10,000.00 Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements \$ 10,000.00 Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements \$ 10,000.00 Walker Line - Install A New Domestic Water Line Between Samford Av & PO Davis Dr \$ 378,000.00 Upchurch Hall - ADA Accessibility Improvements & New Exterior Ramp \$ 84,850.00 Quad Center - Suite 116 & Room 117, Expand Media Room To Provide Additional Seating \$ 40,000.00 Quad Center - Suite 116 & Room 117, Expand Media Room To Provide Additional Seating \$ 50,000.00 Walker Pharmacy Bidg - Replace Exterior North Mailo Doro Doros \$ 28,031.25 Haley Center - Rms 1423, 1463 & 1467, Renovate For The Truman Pierce Institute \$ 7,600.00 Walker Pharmacy Bidg - Replace Exterior North Mailo Doro & Automatic Door Opener \$ 20,539.00 Walker Pharmacy Bidg - Replace Exterior North Mailo Doro & Automatic Door Opener \$ 20,539.00 Walker Pharmacy Bidg - Replace Exterior North Mailo Doro & Automatic Program \$ 20,000.00 Walker Phar	Haley Center - Rms 1124, 1126 & 1221, Relocation Of The CMDS Education Lab	\$ 15,600.
College of Agriculture Master Plan Forest Products Lab Rm 118 Fume Hood Repairs \$ 10,000.00 Telecom & ETV Film Lab Extend drain line to Sanitary Sewer \$ 11,000.00 Campus Wide - Inspections of Fall Protection Systems \$ 13,000.00 Campus Wide - Inspections of Fall Protection Systems \$ 13,000.00 Campus Wide - Inspections of Fall Protection Systems \$ 13,000.00 Cater Hall Exterior Electrical Improvements for Lawn & Terrace Area \$ 11,090.00 Cater Hall Exterior Electrical Improvements for Lawn & Terrace Area \$ 11,090.00 Cater Hall Exterior Electrical Improvements for Lawn & Terrace Area \$ 11,090.00 Cater Hall Exterior Electrical Improvements for Lawn & Terrace Area \$ 11,090.00 Cater Hall Exterior Electrical Improvements for Lawn & Terrace Area \$ 10,000.00 Cater Hall Exterior Electrical Improvements for Lawn & Terrace Area \$ 10,000.00 Cater Hall Exterior Electrical Improvements & Accessibility Improvements \$ 10,000.00 Care Hall Exterior Electrical Improvements & Accessibility Improvements \$ 10,000.00 Care Hall Exterior Electrical Improvements & New Exterior Ramp \$ 10,000.00 Care Hall Exterior Install A New Domestic Water Line Between Samford Av & PO Davis Dr Care Hall Exterior Install A New Domestic Water Line Between Samford Av & PO Davis Dr Care Lawn Exterior Hall Sulte 200 Refurbishments and New Furnishings Canad Center - Suite 116 & Room 117, Expand Media Room To Provide Additional Seating Student Activities Center - New Card Access System for all Exterior Doors Student Activities Center - New Card Access System for all Exterior Doors Student Activities Center - New Card Access System for all Exterior Doors Student Activities Center - New Card Access System for all Exterior Doors Student Activities Center - New Card Access System for all Exterior Doors Student Activities Center - New Card Access System for all Exterior Doors Student Activities Center - New Card Access System for all Exterior Doors Student Activities Center - New Card Access System for all Exterior Doors Stude	Miller Gorrie Center AHU Static Pressure Resolution	\$ 6,000
Forest Products Lab Rm 118 Fume Hood Repairs Telecom & ETV Film Lab Extend drain line to Sanitary Sewer \$ 11,000.00 Poultry Research Farm Unit Demolition of Buildings \$ 15,000.00 Campus Wide - Inspections of Fall Protection Systems \$ 13,000.00 Care Buildings HVAC Replacement Study \$ 4,000.00 Cater Hall Exterior Electrical Improvements for Lawn & Terrace Area \$ 11,992.00 Cater Hall Exterior Electrical Improvements for Lawn & Terrace Area \$ 11,992.00 Cater Hall Exterior Electrical Improvements for Lawn & Terrace Area \$ 11,992.00 Walker Pharmacy Buildings - Rm 2301, Restroom Renovations & Accessibility Improvements \$ 12,328.00 Greene Hall Rm 130 Replace the Boiler Stack \$ 10,300.00 Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements \$ 12,328.00 Greene Hall Rm 130 Replace the Boiler Stack Well Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr Upchurch Hall - ADA Accessibility Improvements & New Exterior Ramp Broun Hall Suite 200 Refurbishments and New Furnishings Guad Center - Suite 116 & Room 117, Expand Media Room To Provide Additional Seating \$ 40,000.00 Cuad Center - Suite 116 & Room 117, Expand Media Room To Provide Additional Seating \$ 50,000.00 Walker Pharmacy Blidg - Replace Exterior North Main Door & Automatic Door Seaton Sea	Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr	\$ 350,000
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Student Activities Center - New Card Access System for all Exterior Doors \$ 28,031.25 Haley Center - Rms 1423, 1463 & 1467, Renovate For The Truman Pierce Institute \$ 7,600.00 Walker Pharmacy Bldg - Replace Exterior North Main Door & Automatic Door Opener \$ 20,539.00 Building Services - Campus Wide, Various Small Projects For FY16 & FY17 \$ 1,409.66 Haley Center - Rm 2220, Provide Card Access For Sociology Office \$ 535.30 Dudley Commons Connector Bridge Repairs \$ 45,000.00 Spidle Hall Reroute Drainage Systems \$ 34,000.00 Campus Wide Update Map Graphic for Campus Kiosks \$ 15,000.00 AU Hotel & Dixon Conf. Center Replace Two Rooftop Boilers \$ 96,150.00 IC Smith Museum Of Art - Reflecting Pool Renovation \$ 20,800.00 Various Buildings - Study For Motor Control Center & Switchgear Replacements \$ 28,230.00 Hoerlein Hall - Rms 521-534 & 573-576, Renovate For New CVM Neutering Program \$ 20,000.00 Mell Street - New Natural Gas Line Between Samford Av & Garden Dr \$ 64,600.00 Samford Hall Suites 301-304 & 306 Internal Auditing Renovations \$ 993.63 Haley Center - Rms 2320 & 4013, Renovate For Use By EFLT \$ 30,485.00 Dudley Hall Rms 418, 419 & 424, Classroom Expansion & Renovations \$ 7,000.00 Wire Rd & Simms Rd - Installation Of Crosswalk Warning Light System \$ 7,000.00 Beard-Eaves-Memorial Coliseum - Ceiling Tile Removal & Other Related Improvements \$ 430,000.00 Cary Hall - 1st & 2nd Floors, Psychology Clinical Rooms & Research Labs Renovations \$ 75,000.00	-	
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Cary Hall - 1st & 2nd Floors, Psychology Clinical Rooms & Research Labs Renovations \$ 75,000.00	Beard-Eaves-Memorial Coliseum - Ceiling Tile Removal & Other Related Improvements	\$ 20,000.
	Beard Handball Courts Demolish Building & Storm Drain Repairs	\$ 430,000.
Total R&R Funding to Projects \$ 14,099,471.75	Cary Hall - 1st & 2nd Floors, Psychology Clinical Rooms & Research Labs Renovations	\$ 75,000.
Total R&R Funding to Projects \$ 14,099,471.75		
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