



AUBURN
UNIVERSITY

Facilities Management
2017 Repair and Renovation
Funding Annual Report

THIS IS AUBURN.

Repair and Renovation (R&R) Project Execution

Five Year Summary FY13-FY17



\$62.1

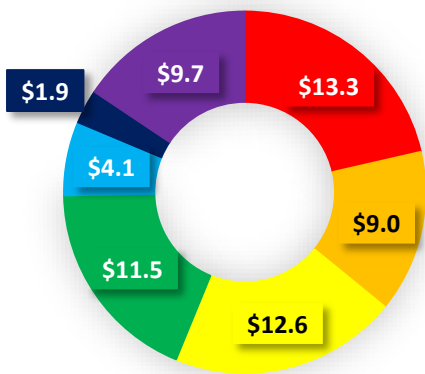
MILLION FUNDED



745

NUMBER OF PROJECTS

R&R Investment by Work Type:



Mechanical/Electrical

Infrastructure

Building Envelope

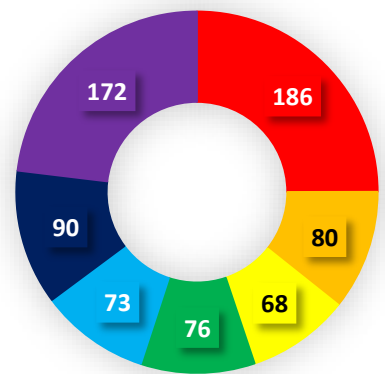
Renovations

Renovations - PPP

Renov. - Misc. Small

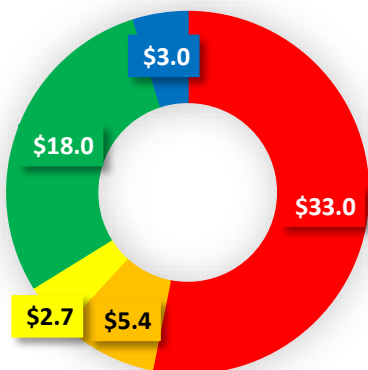
Other*

R&R Projects by Work Type:



*Other: Access Control, ADA/Accessibility, Demolitions, Grounds, Signage, and Studies

R&R Investment by Client Group:



Academic Facilities

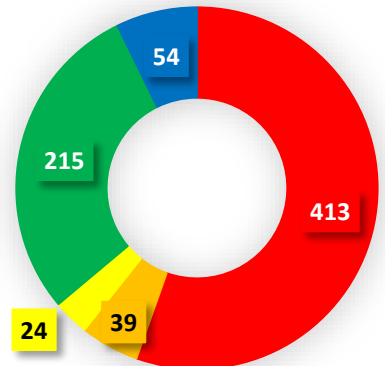
Administrative Facilities

Athletic/Auxiliary Facilities

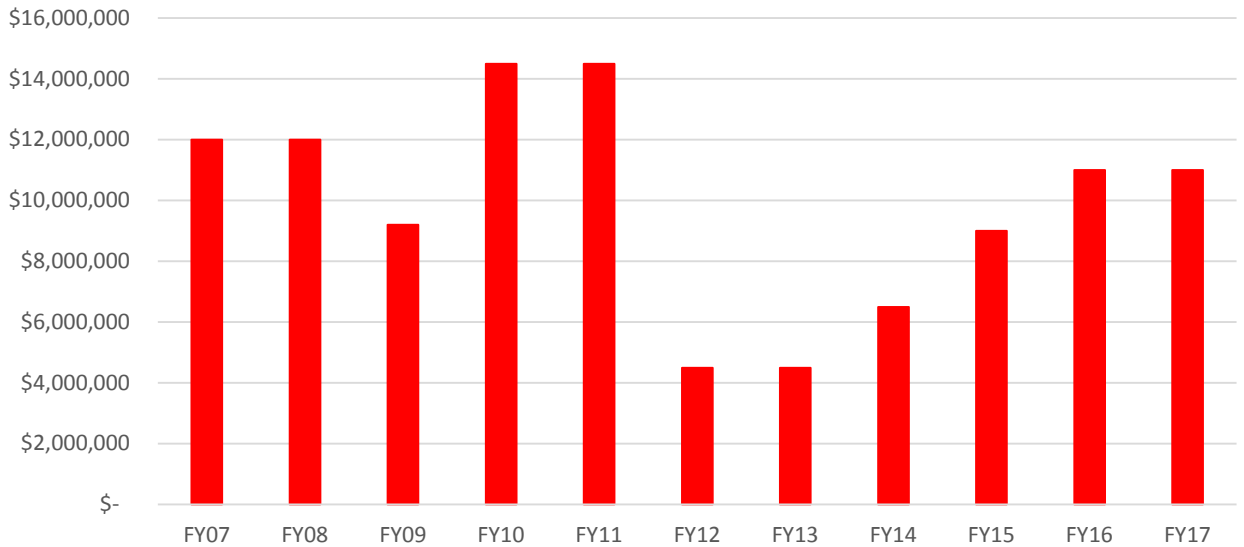
General Campus/Infrastructure

All Other Facilities

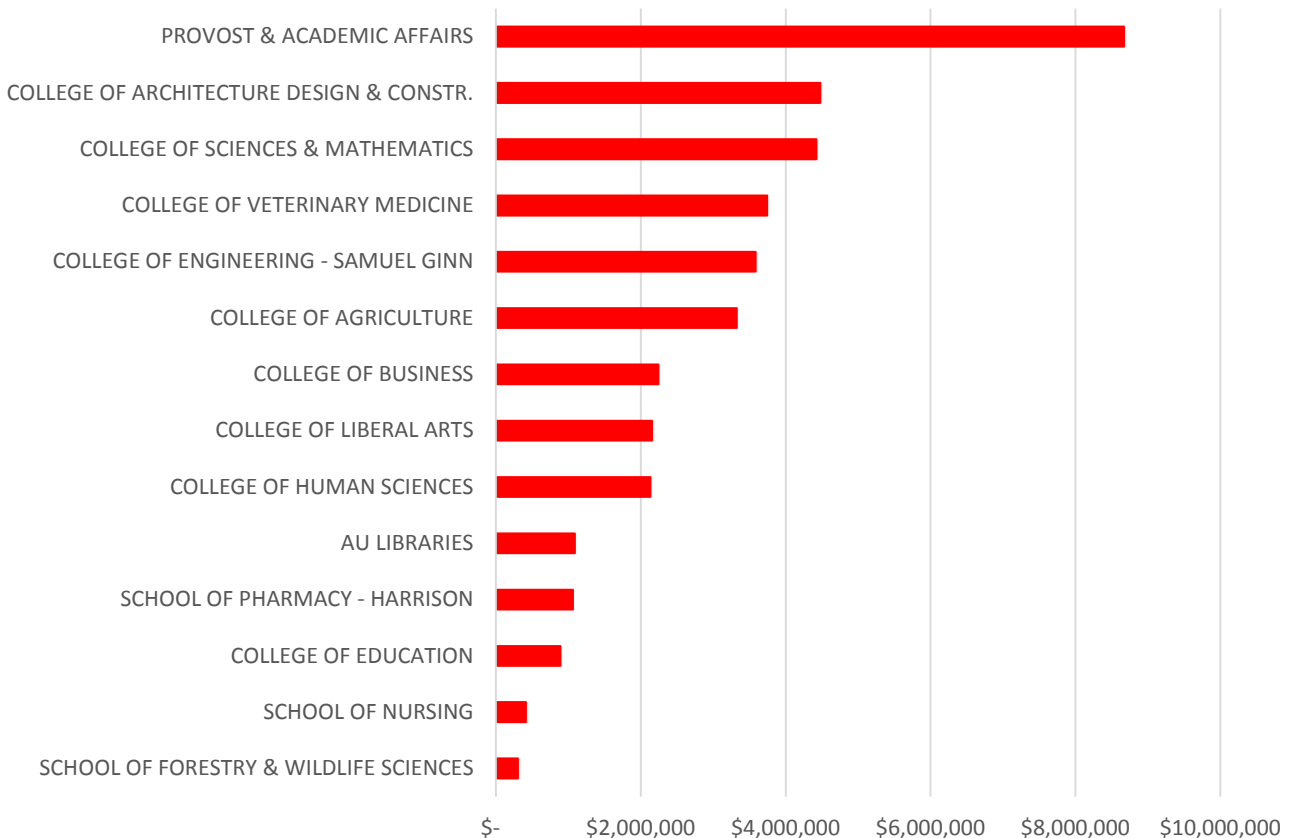
R&R Projects by Client Group:



R&R ANNUAL ALLOCATIONS FOR FY07 THROUGH FY17

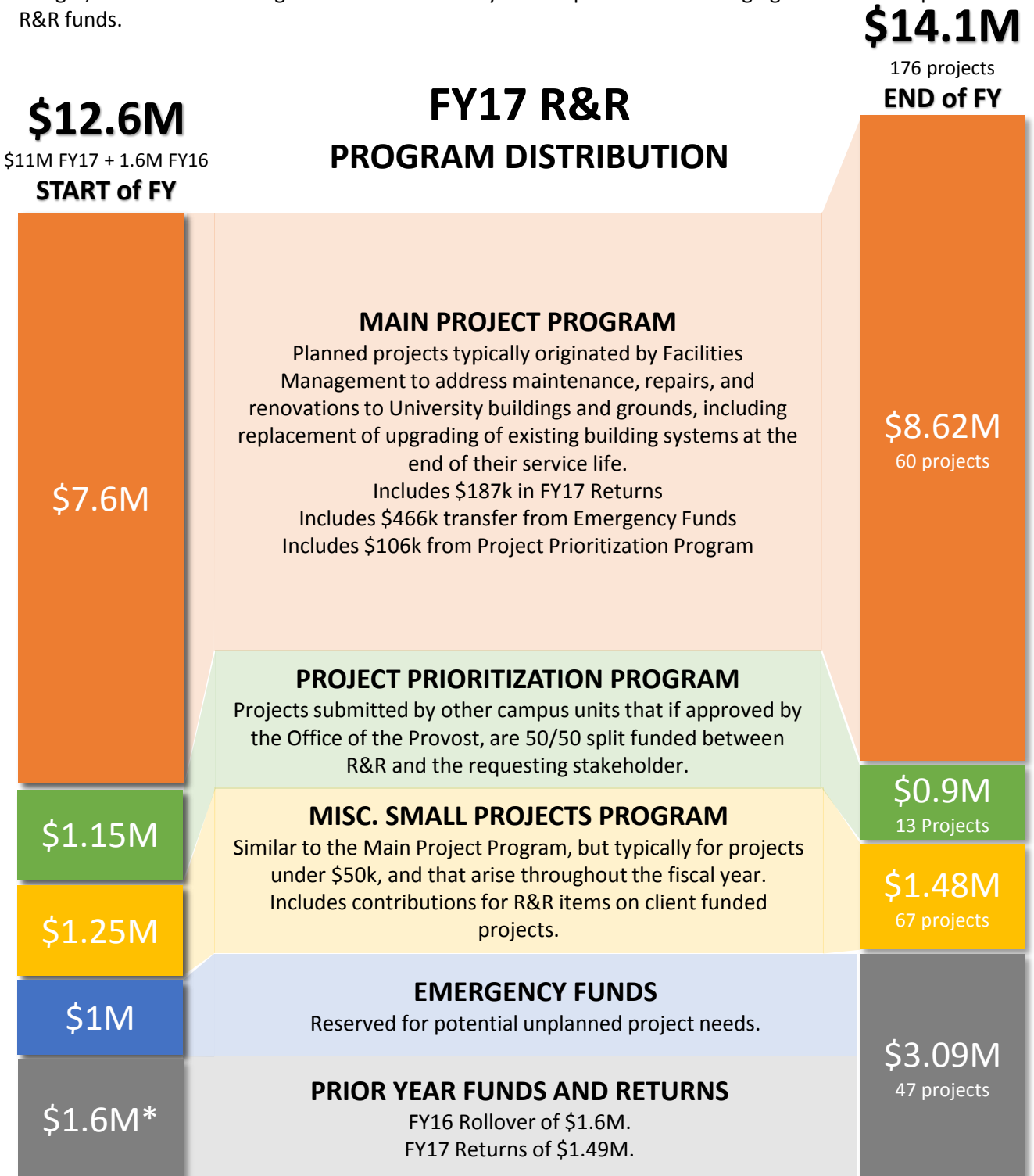


FY12-FY17 FUNDING TO ACADEMIC CLIENT GROUPS



R&R Program Overview

Repair and Renovation Funding, or R&R for short, is a category of funding utilized by the University to repair and maintain the campus facilities and grounds, specifically those supported by Education and General (E&G) funds. The intent of the R&R program is to maintain the University's buildings and facilities in an operable condition to meet the University's mission. R&R is allocated annually as part of the University's General Fund Budget, and Facilities Management is the university unit responsible for managing the use and expenditures of R&R funds.

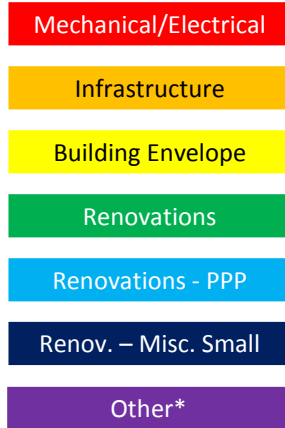
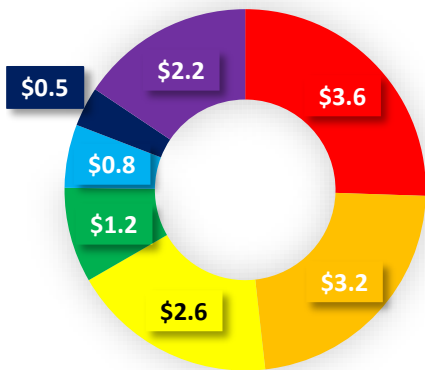


Repair and Renovation (R&R) Project Execution

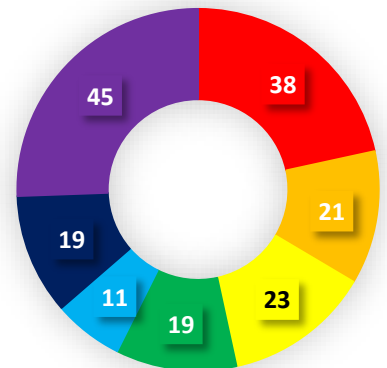
Fiscal Year 2017



R&R Investment by Work Type:

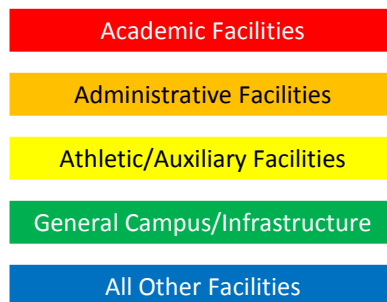
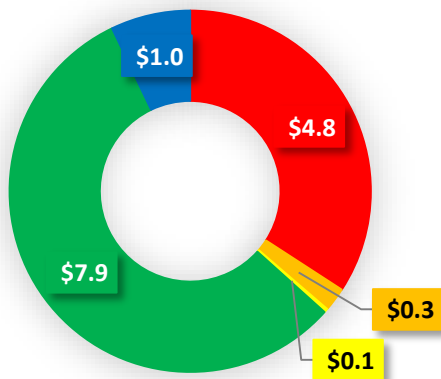


R&R Projects by Work Type:

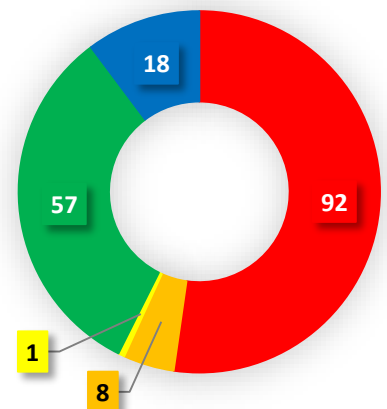


*Other: Access Control, ADA/Accessibility, Demolitions, Grounds, Signage, and Studies

R&R Investment by Client Group:



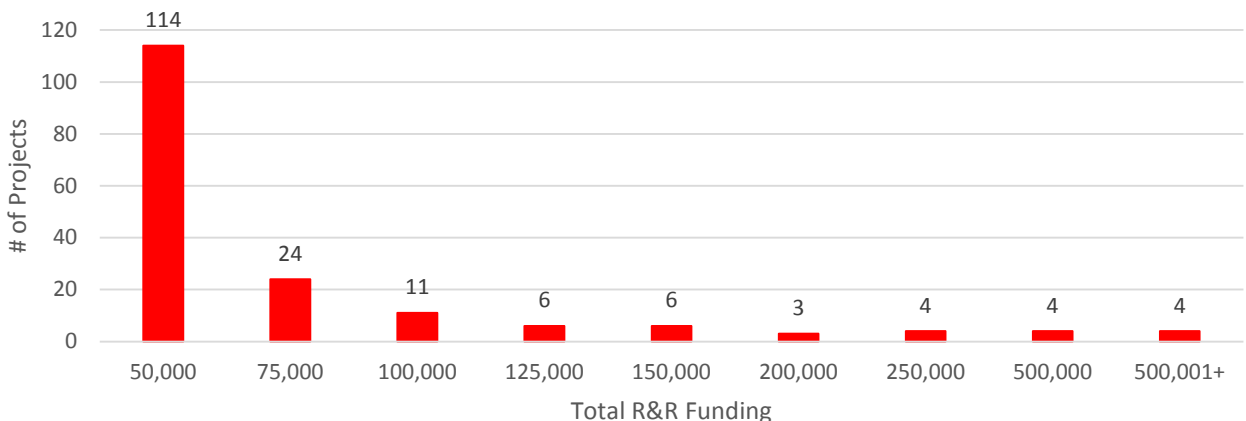
R&R Projects by Client Group:



FY17 R&R INVESTMENT SUMMARY

| | R&R \$ Funded | # Projects Funded |
|--|----------------------|-------------------|
| MECHANICAL / ELECTRICAL | \$ 3,627,876 | 38 |
| MECHANICAL | \$ 3,036,643 | 23 |
| ELECTRICAL | \$ 115,446 | 6 |
| LIFE SAFETY / SECURITY | \$ 475,788 | 9 |
| INFRASTRUCTURE | \$ 3,219,946 | 21 |
| UTILITIES | \$ 2,993,839 | 14 |
| TRANSPORTATION | \$ 226,107 | 7 |
| BUILDING ENVELOPE | \$ 2,573,008 | 23 |
| BUILDING ENVELOPE | \$ 449,775 | 9 |
| ROOFS | \$ 2,123,233 | 14 |
| RENOVATIONS | \$ 2,501,794 | 49 |
| RENOVATIONS | \$ 1,145,876 | 19 |
| RENOVATIONS - Project Prioritization Process (PPP) | \$ 823,253 | 11 |
| RENOVATIONS - Miscellaneous Small Projects | \$ 532,666 | 19 |
| OTHER | \$ 2,176,847 | 45 |
| ACCESS | \$ 214,446 | 8 |
| ADA / ACCESSIBILITY | \$ 193,800 | 4 |
| DEMOLITIONS | \$ 63,500 | 3 |
| GROUNDS | \$ 1,522,515 | 24 |
| SIGNAGE | \$ 15,000 | 1 |
| STUDIES | \$ 118,100 | 3 |
| OTHER | \$ 49,487 | 2 |
| TOTAL | \$ 14,099,472 | 176 |

FY17 R&R Funding Distribution by Project Size



FY17 R&R CLIENT SUMMARY

| | R&R \$ Funded | # Projects Funded |
|--|----------------------|-------------------|
| ACADEMIC FACILITIES | \$ 4,864,574 | 92 |
| COLLEGE OF AGRICULTURE | \$ 579,780 | 15 |
| COLLEGE OF ARCH., DESIGN & CONSTR. | \$ 147,000 | 5 |
| COLLEGE OF BUSINESS, HARBERT | \$ 491,950 | 5 |
| COLLEGE OF EDUCATION | \$ 82,335 | 3 |
| COLLEGE OF ENGINEERING, GINN | \$ 1,064,490 | 11 |
| COLLEGE OF HUMAN SCIENCES | \$ 394,368 | 9 |
| COLLEGE OF LIBERAL ARTS | \$ 256,330 | 7 |
| COLLEGE OF SCIENCES & MATHEMATICS | \$ 134,900 | 4 |
| COLLEGE OF VETERINARY MEDICINE | \$ 732,849 | 14 |
| SCHOOL OF FORESTRY & WILDLIFE SCIENCES | \$ 10,000 | 1 |
| SCHOOL OF PHARMACY, HARRISON | \$ 84,324 | 3 |
| AU LIBRARIES | \$ - | 0 |
| PROVOST & ACADEMIC AFFAIRS | \$ 886,249 | 15 |
| ADMINISTRATIVE FACILITIES | \$ 287,255 | 8 |
| ADMINISTRATIVE | \$ 287,255 | 8 |
| ATHLETIC / AUXILIARY FACILITIES | \$ 49,215 | 1 |
| ATHLETICS | \$ - | 0 |
| AUXILIARY SERVICES | \$ 49,215 | 1 |
| GENERAL CAMPUS / INFRASTRUCTURE | \$ 7,854,904 | 57 |
| FACILITIES MANAGEMENT | \$ 7,854,904 | 57 |
| ALL OTHER FACILITIES | \$ 1,043,523 | 18 |
| ADA / DISABILITY SERVICES | \$ 100,000 | 1 |
| AL COOPERATIVE EXTENSION SYSTEM (ACES) | \$ 321,012 | 2 |
| ALUMNI AFFAIRS & OFFICE OF DEVELOPMENT | \$ 50,000 | 1 |
| OFFICE OF INFORMATION TECHNOLOGY | \$ 62,964 | 3 |
| RISK MANAGEMENT AND SAFETY | \$ 196,560 | 5 |
| STUDENT AFFAIRS | \$ 312,987 | 6 |
| TOTAL | \$ 14,099,472 | 176 |

FY17 R&R Major Projects



LEACH SCIENCE CENTER HVAC System and Fire Protection Upgrades

(Project No. 16-221)

Budget Total \$: \$2,825,000
R&R Total \$: **\$2,025,000**

Client: College of Sciences & Mathematics

Scope: Comprehensive HVAC and fire alarm upgrades, and fire sprinkler installation.

Square footage: 65,774 sq. ft.

STORM SEWER REPLACEMENT From Martin Aquatics Center to Parkerson Mill Creek

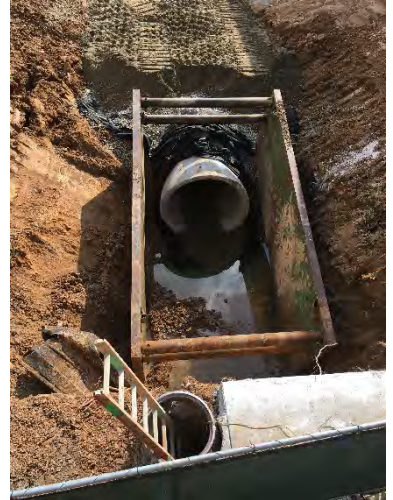
(Project No. 15-079)

Budget Total \$: \$1,485,000
R&R Total \$: **\$1,120,000**

Client: Facilities Management

Scope: Replacement of failed storm drain from Martin Aquatics Center to Parkerson Mill Creek.

Square footage: n/a



BROUN HALL Roof Replacement

(Project No. 16-179)

Budget Total \$: \$776,634
R&R Total \$: **\$776,634**

Client: College of Engineering

Scope: Replacement of high roof section.

Square footage: 101,459 sq. ft.

FY17 R&R Major Projects



BEFORE

AFTER

UPPER QUAD

Paver Replacement – Phase 2

(Project No. 16-341)

Budget Total \$: \$499,992

R&R Total \$: **\$499,992**

Client: Facilities Management

Scope: Replacement of pavers
in Upper Quad.

Square footage: 12,000 sq. ft.

MELL STREET

Water Line Installation Samford Ave. to P.O. Davis Dr.

(Project No. 15-185)

Budget Total \$: \$978,000

R&R Total \$: **\$978,000**

Client: Facilities Management

Scope: Installation of new 8" water
main to provide better flow and
pressure.

Square footage: n/a



MILLER HALL

Roof Replacement

(Project No. 16-436)

Budget Total \$: \$446,120

R&R Total \$: **\$446,120**

Client: College of Liberal Arts

Scope: Replacement of roof.

Square footage: 25,347 sq. ft.

FY17 R&R Project Prioritization Program

Harbert College of Business
2 Projects
\$150k R&R

Harrison School of Pharmacy
2 Projects
\$30k R&R

College of Human Sciences
2 Projects
\$150k R&R

College of Sciences and Mathematics
1 Project
\$75k R&R

22 Projects Submitted
 18 Projects Approved
\$1.06M
 R&R Approved
 11 University Units
 14 Different Buildings

Undergraduate Studies
2 Projects
\$150k R&R

Enrollment Services
1 Project
\$60k R&R

College of Liberal Arts
2 Projects
\$115k R&R

College of Vet Med
2 Projects
\$120k R&R

College of Architecture, Design, and Construction
1 Project
\$75k R&R

Office of Accessibility
1 Project
\$10k R&R

College of Agriculture
2 Projects
\$125k R&R

FY17 R&R Funded Projects

| Project Description | Amount |
|--|---------------|
| Seed Technology Center - Rm 110, Create a New Grinding Room | \$ 11,000.00 |
| Cary Center Roof Fall Protection | \$ 27,450.00 |
| Funchess Hall Rm 294 Fume Hood Replacement | \$ 84,525.00 |
| Wire Road & Shug Jordan Pkwy Replace Traffic Signals | \$ 22,700.00 |
| Davis Aerospace Eng Hall - Evaluate & Repair Unstable Exterior Pavers | \$ 76,250.00 |
| Southeastern Raptor Center Amphitheatre Restroom Site Drainage Improvements | \$ 58,925.00 |
| Campus Wide Parking Occupancy Study for FY17 | \$ 7,500.00 |
| Davis Hall 3rd Floor Hydration Station | \$ 3,428.00 |
| Langdon Annex - ADA and Safety Improvements For Rear Entrance and Loading Dock Area | \$ 3,000.00 |
| RBD Library - Building Wide, Lighting Control Upgrades & Improvements | \$ 22,000.00 |
| Samford Avenue Pedestrian Lighting Improvements Between Biggio Drive & Donahue Drive | \$ 96,800.00 |
| East Glenn Administrative Complex Roof Repairs to Front Entrance | \$ 50,000.00 |
| Corley Building Rm 307, Classroom Renovations & New Furnishings | \$ 11,215.42 |
| Intramural Tennis Courts Fence Repairs Phase 2 | \$ 46,800.00 |
| Magnolia Avenue & Toomer Street CPID for a New Parking Facility | \$ 8,000.00 |
| Large Animal Isolation Facility Main Entrance Improvements | \$ 17,020.00 |
| Sunny Slope House - Renovations & Improvements For Relocation Of OLLI | \$ 50,100.00 |
| Nichols Center Air Force ROTC Carpet Replacement Phase 1 | \$ 44,000.00 |
| Upper Quad Replace the Exterior Brick Pavers | \$ 33,950.00 |
| Thach Pedestrian Concourse New Exterior Pavers to Match Adjoining Concourses | \$ 27,550.00 |
| Graves Amphitheater Provide a Tree Lightning Protection System Phase 3 | \$ 15,000.00 |
| CVM Kennel B2 Provide a New Seamless Polymer Flooring System | \$ 72,100.00 |
| Ingram Hall Interior Refurbishments for Corridors and Foyer Areas | \$ 55,900.00 |
| Chemistry Bldg Elevator Modernizations | \$ 6,000.00 |
| Dudley Hall Elevator Pumping Unit Replacement | \$ 12,000.00 |
| Thach Hall Suite 226 & Rm 228 Provide New Flooring | \$ 50,000.00 |
| Nichols Center Army ROTC Carpet Replacement Phase 1 | \$ 51,700.00 |
| Samford Hall 1st Floor Security Alarm System | \$ 2,300.00 |
| Samford Hall Suites 301-304 & 306 Internal Auditing Renovations | \$ 43,150.00 |
| Davis Aerospace Eng Hall - Rm 110, Exhaust & Ventilation System Improvements | \$ 7,740.00 |
| Walker Pharmacy Bldg - Rm 3125, Expand Electrical Capacity For Student Lounge | \$ 4,862.50 |
| Broun Hall - Roof Replacement | \$ 665,074.00 |
| Campus Wide - Various Small LANDSCAPE & Irrigation Improvement Projects | \$ 75,000.00 |
| Campus Wide - Tree Preservation Services (per BOT policy) | \$ 75,000.00 |
| Campus Wide - Tree Canopy Enhancement and Tree Loss Mitigation Planning | \$ 20,000.00 |
| JC Smith Museum Of Art - Improve Acoustics For Speaking Events | \$ 65,700.00 |
| Foy Hall - Rooms 148 & 149 Restroom Upgrades - DESIGN ONLY | \$ 32,000.00 |
| Spidle Hall - Rms 110, 134 & 136, Renovations For New Studio Space | \$ 123,607.50 |
| Greene Hall - Rm 403, HVAC Improvements For Auburn Laboratory For Imaging Animal Systems (ALIAS) | \$ 66,000.00 |
| Mary Martin Hall Suites 303 & 304, Provide New Flooring & Doors For Career Center Offices | \$ 134,531.00 |
| Greene Hall Rm 130 Replace the Boiler Stack | \$ 13,000.00 |
| East Glenn Administrative Complex Safety & Security Improvements | \$ 40,431.00 |
| Campus Wide - Various Bldgs Provide Automatic Door Openers for FY17 | \$ 100,000.00 |
| Samford Avenue Pedestrian Lighting Improvements Between Biggio Drive & Donahue Drive | \$ 29,000.00 |
| Campus Wide - [UE86] Reliability Improvement Project | \$ 120,000.00 |
| Shelby Center - Room 0301, Investigate & Resolve Water Intrusion Issues | \$ 2,500.00 |
| Samford Park At Toomer's Corner - Trees | \$ 12,000.00 |
| Bailey Small Animal Hospital Rms 2235 & 2239 Repair Exterior Doors | \$ 18,646.00 |
| Campus Lab Assessments and Improvement Strategy Development | \$ 73,600.00 |
| Seed Technology Center - Rm 110, Create a New Grinding Room | \$ 5,000.00 |
| Lowder Hall - Rm 009, Classroom Renovation & New Furnishings | \$ 75,000.00 |
| Lowder Hall - Rm 010, Classroom Renovation & New Furnishings | \$ 75,000.00 |
| Nichols Center - Naval ROTC Suite, Provide New Carpet - PHASE 01 of 02 | \$ 48,400.00 |

FY17 R&R Funded Projects

| Project Description | Amount |
|---|---------------|
| Poultry Science Research & Educ Ctr - Poultry Housing Facilities, Pave Entrance Road | \$ 75,900.00 |
| O.D. Smith Hall - Main Entry, Replacement Of Large Exterior Wood Columns | \$ 5,730.00 |
| Cater Hall - Provide An Access Control System For All Exterior Doors | \$ 85,840.00 |
| Foy Hall - 3rd Floor, AHU Upgrades/Replacements & New Ductwork - DESIGN ONLY | \$ 200,000.00 |
| Biological Eng Research Lab (BERL) & Poultry Science Bldg - Optimize Exhaust System | \$ 5,000.00 |
| Lowder Hall Suites 020, 021 & 124 HVAC Improvements | \$ 22,500.00 |
| Campus Wide - [UE04] Continuous Commissioning Evaluations for Existing Buildings | \$ 67,000.00 |
| Roof and Façade Assessments | \$ 25,000.00 |
| Beard-Eaves -Memorial Coliseum - Fire Alarm Repairs | \$ 213,352.67 |
| Wolfe Barn - Install New Stall Doors & Frames - CONSTR. PORTION | \$ 206,464.00 |
| Campus Wide Aerial Imagery Update for All AU Property in Lee County for 2016-17 | \$ 18,000.00 |
| Utility - Automatic Meter Readers | \$ 65,000.00 |
| Lowder Hall - Ground & 1st Floor, Renovations & New Furnishings For Classrooms - PHASE 2 of 4 | \$ 130,000.00 |
| 3-D Arts Studio - Rms 120F & 120G, Ventilation Improvements - CONSTR. PORTION | \$ 46,750.00 |
| Spidle Hall Landscape & Hardscape Improvements at East Courtyard | \$ 16,800.00 |
| 610 South College Street Demolition | \$ 23,000.00 |
| 628 South College Street Demolition | \$ 25,500.00 |
| Campus Wide Access Control Panel Upgrades Phase 1 | \$ 45,000.00 |
| Thach Hall Installation of New Stairway Guardrails & Handrails | \$ 26,070.00 |
| Kentucky VMA Barn & Griffin Barn Replacement of Feed Doors | \$ 17,106.00 |
| War Eagle Way- Modify The Discharge For a Wastewater Grit Chamber At Village Housing | \$ 152,170.00 |
| Comer Hall Building Envelope Investigation of water intrusion | \$ 9,900.00 |
| Davis Arboretum - Parking Lot Repairs & Improvements - DESIGN ONLY | \$ 20,000.00 |
| Lowder Hall North Entrance Provide Door Operator | \$ 5,950.00 |
| Sunny Slope House - Renovations & Improvements For Relocation Of OLLI | \$ 20,000.00 |
| Lowder Hall - Rm 009 & 010, Classroom Renovation & New Furnishings | \$ 75,000.00 |
| Samford Park At Toomer's Corner - Trees | \$ 32,000.00 |
| Duncan Drive - Emergency Phone Installation Near Dunn Residence Hall | \$ 39,234.00 |
| Mary Martin Hall - 3rd & 4th Floors, Fan Coil Unit Replacements | \$ 308,000.00 |
| Cater Hall Exterior Electrical Improvements for Lawn & Terrace Area | \$ 11,560.00 |
| Cater Hall Rear Patio Replace Roof & Support Structure | \$ 97,934.00 |
| AU Hotel & Dixon Conf. Center Replace Two Rooftop Boilers | \$ 23,000.00 |
| Beard-Eaves-Memorial Coliseum Repair Replace Ceiling Tile System | \$ 4,000.00 |
| AU Recreation & Wellness Ctr - Construction Claims Analysis, Defense & Resolution | \$ 31,486.82 |
| Duncan Hall & Annex - Roof Replacement (design services A-C funded through 09-144) | \$ 241,012.48 |
| Bailey Small Animal Hospital Dog Walk Area Drainage Improvements & New Canopy | \$ 61,670.00 |
| Poultry Science Research & Educ Ctr - Poultry Housing Facilities, Pave Entrance Road | \$ 18,792.00 |
| Building Services - Campus Wide, Various Small Projects For FY16 & FY17 | \$ 35,000.00 |
| Children, Youth & Families Ctr - Suite 107, Interior Renovations & Modifications | \$ 9,000.00 |
| Haley Center - North Entrance, Evaluate & Repair Unstable Exterior Pavers | \$ 34,000.00 |
| O.D. Smith Hall - Main Entry, Replacement Of Large Exterior Wood Columns | \$ 26,501.00 |
| Davis Aerospace Engineering Hall Suite 106 Reconfiguration | \$ 36,000.00 |
| Chemistry Building - Fire Alarm - Upgrade to Make Addressable system - DESIGN ONLY | \$ 33,900.00 |
| Haley Center - Rm 2235, Renovate For Use As The New Korea Corner | \$ 8,975.00 |
| College of Agriculture Master Plan | \$ 6,000.00 |
| Duncan Hall - Building Wide, Interior Renovations & Refurbishments For ACES Offices | \$ 80,000.00 |
| Donahue Drive & South Heisman Drive Repair Curb Ramps | \$ 54,435.00 |
| Campus Wide - Repair & Replacement Of Backflow Preventers, FY17-FY19 - PHASE I (FY17) | \$ 121,000.00 |
| Campus Wide - Install Side-Stream Filtration Units For The Chilled Water System - DESIGN ONLY | \$ 40,000.00 |
| Samford Hall - Bicycle Racks | \$ 816.52 |
| Southeastern Raptor Center Training Facility Install New Fencing | \$ 39,350.00 |
| Swingle Hall - Rm 110, Convert Into A Small Classroom & Seminar Space | \$ 30,882.50 |
| Swingle Hall - Rm 302, Teaching Lab Renovations | \$ 46,215.50 |

FY17 R&R Funded Projects

| Project Description | Amount |
|---|-----------------|
| Mell Street & Roosevelt Commons Repair Transit Shelters | \$ 14,315.00 |
| Early Learning Center New Intercom/Buzzer Entry System | \$ 6,520.00 |
| Student Activities Center Auditorium Renovation and Upgrades | \$ 40,000.00 |
| Comer Hall Suite 307 Renovate and Convert into a Student Collaborative Laboratory | \$ 19,000.00 |
| Lowder Hall - Add Addressable Fire Alarm System | \$ 131,000.00 |
| Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements | \$ 46,594.00 |
| Lem Morrison Drive New Horticulture Teaching and Demonstration Gardens | \$ 10,000.00 |
| Campus Wide - [UE07] AU Electrical Distribution System SCADA Upgrade - CONSTR. PORTION | \$ 426,069.00 |
| Wilson Livestock Arena - Roof Replacement for Front Portion Only - CONSTR. PORTION | \$ 64,000.00 |
| Sunny Slope House - Renovations & Improvements For Relocation Of OLLI | \$ 27,020.00 |
| Haley Center - Rm 2235, Renovate For Use As The New Korea Corner | \$ 1,580.00 |
| Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr | \$ 40,000.00 |
| OIT Building - Replace Vehicle Access Gate For Loading Dock Parking Area | \$ 16,500.00 |
| Upper Quad Replace the Exterior Brick Pavers | \$ 423,300.00 |
| Tichenor Hall - Rm 118, Renovate For Use As A CMJN Studio | \$ 42,375.00 |
| Greene Hall - Roof Replacement - Design only | \$ 38,393.00 |
| Harbert Center - Roof Replacement & Hatch Improvements - DESIGN ONLY | \$ 69,585.00 |
| Miller Hall - Roof Replacement - DESIGN ONLY | \$ 45,220.00 |
| Wilmore Laboratories - Roof Replacement - DESIGN ONLY | \$ 104,775.00 |
| Quad Center - Roof Repairs & Water Leak Investigation | \$ 76,450.00 |
| M.W. Smith Hall - Roof Replacement | \$ 220,052.00 |
| Haley Center - Rms 1423, 1463 & 1467, Renovate For The Truman Pierce Institute | \$ 10,350.00 |
| Leach Science Ctr - HVAC System Upgrades & New Fire Suppression System - CONSTR. PORTION | \$ 1,800,000.00 |
| Early Learning Center First Floor New Flooring | \$ 44,770.00 |
| Haley Center - Rm 3084D (Dean's Office), Interior Refurbishments & New Furnishings | \$ 33,900.00 |
| Ingram Hall Interior Refurbishments for Corridors and Foyer Areas | \$ 8,500.00 |
| Quad Center - Restroom Renovations & Refurbishments | \$ 12,000.00 |
| Swingle Hall Rms 301-303, Lab Renovations & New Furnishings | \$ 75,000.00 |
| Facilities Mgmt Complex - ROTC Rappel Tower, Replace With A New MCAT Rappel Tower | \$ 75,000.00 |
| Samford Hall East Entrance Stairs Restoration | \$ 3,980.00 |
| Campus Wide Investigation of Masonry Surfaces | \$ 9,195.00 |
| Samford Hall 1st Floor Replace Doors | \$ 87,450.00 |
| Wire Road - Provide Roadway Lighting From Lem Morrison Dr To The Kinesiology Bldg | \$ 16,851.00 |
| Corley Building - Elevator modernization & upgrades - CONSTR. PORTION | \$ 120,000.00 |
| Upper Quad Replace the Exterior Brick Pavers | \$ 42,742.00 |
| Chemistry Building - Rms 134, 151, 247 & 352, Convert Into Student Collaborative Workspaces | \$ 75,000.00 |
| Hemlock Drive Sediment Stabilization & Stormwater Improvements | \$ 6,000.00 |
| Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr | \$ 210,000.00 |
| Samford Hall 1st Floor Replace Doors | \$ 10,000.00 |
| Campus Wide - Development Of SGA Sponsored Outdoor Study Spaces | \$ 49,536.00 |
| District Energy Plant - [UE23] Provide an Emergency Generator - DESIGN ONLY | \$ 19,950.00 |
| Corley Building - Card Access & Electrified Exit Devices For All Exterior Doors | \$ 7,000.00 |
| Satellite Uplink Building - Provide A Fire Alarm Notification Panel | \$ 7,230.00 |
| Utility Project - Study For Future Electrical Distribution System Improvements | \$ 50,000.00 |
| Biggin House - Hazardous Materials Survey & Risk Assessment | \$ 7,640.00 |
| Student Activities Center - Suite 257, New Panic Hardware & Access Control System | \$ 11,000.00 |
| Greene Hall - Suite 160, Renovate For Use As Graduate Student Offices | \$ 75,000.00 |
| Poultry Science Bldg Suite 346 Steam Generator | \$ 39,000.00 |
| Davis Aerospace Penthouse Floor Hatch Replacement | \$ 9,388.00 |
| JC Smith Museum - Grand Gallery, Lobby & Café - Improve Acoustics - CONSTR. PORTION | \$ 109,300.00 |
| Design Services Haz. Mat. Testing and Inspection for FY17 | \$ 25,000.00 |
| Parkerson Mill Creek Erosion Control Near the Rugby Field | \$ 22,500.00 |

FY17 R&R Funded Projects

| Project Description | Amount |
|---|-------------------------|
| Dudley Rain Garden Replacement | \$ 25,000.00 |
| Extension Loop – Slope Stabilization and Erosion Control | \$ 25,000.00 |
| Mell Street & Roosevelt Commons Repair Transit Shelters | \$ 34,900.00 |
| Student Center - South Elevators, Water Seepage Investigation & Repairs | \$ 34,000.00 |
| Campus Wide - Tree Preservation Services | \$ 50,000.00 |
| Miller Hall - Roof Replacement | \$ 400,900.00 |
| Beard Handball Courts Demolish Building & Storm Drain Repairs | \$ 440,000.00 |
| Southeastern Raptor Center Amphitheatre Restroom Site Drainage Improvements | \$ 11,875.00 |
| Spidle Hall - Rms 110, 134 & 136, Renovations For New Studio Space | \$ 11,250.00 |
| Lowder Hall Suites 020, 021 & 124 HVAC Improvements | \$ 27,250.00 |
| Pathological Waste Incinerator - Investigate & Resolve Water Intrusion Issues | \$ 8,250.00 |
| Marriage & Family Therapy Center Fire Alarm | \$ 1,820.00 |
| Dudley Commons Connector Bridge Repairs | \$ 19,000.00 |
| Samford Hall 1st Floor Refurbishments | \$ 60,000.00 |
| Haley Center - Rms 1124, 1126 & 1221, Relocation Of The CMDS Education Lab | \$ 15,600.00 |
| Miller Gorrie Center AHU Static Pressure Resolution | \$ 6,000.00 |
| Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr | \$ 350,000.00 |
| College of Agriculture Master Plan | \$ 30,500.00 |
| Forest Products Lab Rm 118 Fume Hood Repairs | \$ 10,000.00 |
| Telecom & ETV Film Lab Extend drain line to Sanitary Sewer | \$ 11,000.00 |
| Poultry Research Farm Unit Demolition of Buildings | \$ 15,000.00 |
| Campus Wide - Inspections of Fall Protection Systems | \$ 13,000.00 |
| Various Buildings HVAC Replacement Study | \$ 4,000.00 |
| Cater Hall Exterior Electrical Improvements for Lawn & Terrace Area | \$ 11,992.00 |
| Biological Research Fac.- Relocate Fuel Pumps From Basement To Exterior Location | \$ 10,000.00 |
| Walker Pharmacy Building - Rm 2301, Restroom Renovations & Accessibility Improvements | \$ 12,328.00 |
| Greene Hall Rm 130 Replace the Boiler Stack | \$ 10,300.00 |
| Mell Street - Install A New Domestic Water Line Between Samford Av & PO Davis Dr | \$ 378,000.00 |
| Upchurch Hall - ADA Accessibility Improvements & New Exterior Ramp | \$ 84,850.00 |
| Broun Hall Suite 200 Refurbishments and New Furnishings | \$ 40,000.00 |
| Quad Center - Suite 116 & Room 117, Expand Media Room To Provide Additional Seating | \$ 60,000.00 |
| Student Activities Center - New Card Access System for all Exterior Doors | \$ 28,031.25 |
| Haley Center - Rms 1423, 1463 & 1467, Renovate For The Truman Pierce Institute | \$ 7,600.00 |
| Walker Pharmacy Bldg - Replace Exterior North Main Door & Automatic Door Opener | \$ 20,539.00 |
| Building Services - Campus Wide, Various Small Projects For FY16 & FY17 | \$ 1,409.66 |
| Haley Center - Rm 2220, Provide Card Access For Sociology Office | \$ 535.30 |
| Dudley Commons Connector Bridge Repairs | \$ 45,000.00 |
| Spidle Hall Reroute Drainage Systems | \$ 34,000.00 |
| Campus Wide Update Map Graphic for Campus Kiosks | \$ 15,000.00 |
| AU Hotel & Dixon Conf. Center Replace Two Rooftop Boilers | \$ 96,150.00 |
| JC Smith Museum Of Art - Reflecting Pool Renovation | \$ 20,800.00 |
| Various Buildings - Study For Motor Control Center & Switchgear Replacements | \$ 28,230.00 |
| Hoerlein Hall - Rms 521-534 & 573-576, Renovate For New CVM Neutering Program | \$ 20,000.00 |
| Mell Street - New Natural Gas Line Between Samford Av & Garden Dr | \$ 64,600.00 |
| Samford Hall Suites 301-304 & 306 Internal Auditing Renovations | \$ 993.63 |
| Haley Center - Rms 2320 & 4013, Renovate For Use By EFLT | \$ 30,485.00 |
| Dudley Hall Rms 418, 419 & 424, Classroom Expansion & Renovations | \$ 40,000.00 |
| Wire Rd & Simms Rd - Installation Of Crosswalk Warning Light System | \$ 7,000.00 |
| Beard-Eaves-Memorial Coliseum - Ceiling Tile Removal & Other Related Improvements | \$ 20,000.00 |
| Beard Handball Courts Demolish Building & Storm Drain Repairs | \$ 430,000.00 |
| Cary Hall - 1st & 2nd Floors, Psychology Clinical Rooms & Research Labs Renovations | \$ 75,000.00 |
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| Total R&R Funding to Projects | \$ 14,099,471.75 |

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